College Affordability and Transparency Explanation Form

Summary Guide to College Costs for the 2014 Collection Year

Abstract

Section 132 of the Higher Education Act of 1965, as amended (HEA), require schools with the highest increases in tuition and fees and net price (cost of attendance after grant and scholarship aid) to explain to the Secretary of Education why their costs have gone up and how they will address these rising costs. Further, the HEA requires the Secretary to issue an annual report summarizing the responses provided by these institutions and outlining the methodology employed to collect and interpret the information. Accordingly, this Summary Guide to College Costs summarizes the responses that institutions on the 2013 College Affordability and Transparency Center lists provided to the U.S. Department of Education (ED) through the online College Affordability Transparency Explanation Form (CATEF) in the spring of 2014 and describes ED's methodology.

The 2014 CATEF asked institutions to provide (1) an explanation for the areas in the institution's budget with the highest percentage increase in costs; (2) a description of any steps they have taken (or intended to take) toward reducing these costs or the reason for not reducing their costs; and (3) whether student charges are within the exclusive control of the institution. Rising student enrollment was the predominant response explaining for cost increases from the 547 institutions that completed the survey. The cost increases were primarily attributed to the need for additional staff, rising costs related to student services and residential life, and facilities maintenance and expansion. In addition, 86 institutions reported that they did not have exclusive control of student charges, citing state-level organizations, legislators, or governing boards as partially or primarily responsible for establishing their tuition and fee rates.

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Executive Summary

The 2014 College Affordability and Transparency Explanation Form (CATEF), a mandatory survey for institutions in the top five percent of their sector which have the highest increases in tuition and fees and net price, examined seven major cost areas:

- (1) Academic support, student services, and institutional support;
- (2) Auxiliary enterprises;
- (3) Hospital services;
- (4) Instruction;
- (5) Net grant aid to students / scholarships and fellowships;
- (6) Other expenses; and
- (7) Research and public service.

Of these cost areas, the following three are identified as having the highest cost increases over the three-year period for schools on both the *Highest Increase in Tuition & Fees* list and the *Highest Increase in Net Price* list: *Academic support, student services, and institutional support* (\$1,487,532,172); *Instruction* (\$607,047,726); and *Hospital services* (\$427,177,120).

Since the categorization of finances varied by institution and multiple explanations for the reported increases were present under each cost area, the overall CATEF narrative was more accurate in summarizing the increases than deriving conclusions from the institutional responses.

Similar to last year's 2013 CATEF, the majority of institutions stated that rising student enrollment led to increases in Salaries & Wages and Employee Fringe Benefits. Increases in Salaries & Wages caused spending in the following cost areas to rise: *Academic support, student services, and institutional support; Auxiliary enterprises*; and *Instruction.* These increases were most commonly attributed to the need for additional staff in support of the growth in student population and the costs associated with hiring them—namely, salaries and benefits. Institutions primarily cited expenditures related to hiring additional instructors; however, several also reported adding personnel to help maintain student related services.

With increased student enrollment, institutions also cited rising costs related to residential life (e.g., on-campus housing and food services), campus security, and facility-related expenditures (e.g., maintenance and repair costs). Some institutions reported undertaking major construction or expansion projects to accommodate the growth in student enrollment. This included building new classrooms and housing facilities, renovating or expanding existing space, or relocating to larger facilities. Specifically, institutions noted the significant costs associated with the increased expense of maintaining these larger facilities, along with higher rent and additional utility costs. In regards to reducing these expenses, the overwhelming majority of institutions stated that they could not foresee lowering costs if student enrollment continues to grow. Institutions also noted that costs had stabilized once costly construction and expansion projects were completed, and their facilities were capable of sustaining current levels of enrollment growth.

Several respondents cited factors outside of the institution's control as reasons for the increases in tuition and fees and net price. For example, respondents to the *Net Price* CATEF stated that increases in cost of living—and an overall demographic shift in living arrangements—resulted in an increase in the weighted average for room and board and other expenses. Similarly a change in the amount of aid awarded to students produced a higher net price calculation in some years versus others. In addition, not all institutions have exclusive control of student charges. These

institutions rely on state-level organizations, legislators, and/or governing boards for establishing their tuition and fee rates.¹

Introduction

Section 132 of the Higher Education Act of 1965, as amended (HEA), requires institutions on the annual College Affordability and Transparency Center (CATC) lists of schools with the highest increases in tuition and required fees and net price (cost of attendance after grant and scholarship aid) to explain to the Secretary of Education why their costs have gone up and how they will address these rising costs. Further, the HEA requires the Secretary to issue an annual report summarizing the responses provided by these institutions and outlining the methodology employed to collect and interpret the information. Accordingly, this Summary Guide fulfills this HEA requirement by summarizing the responses that institutions provided to ED through the mandatory online CATEF data collection and by describing ED's methodology.

The College Affordability and Transparency Center Lists

Since 2011, in an effort to improve transparency in college tuition prices for potential students and families, ED is required to release a total of six lists related to student costs at America's colleges and universities. Using data collected by the National Center for Education Statistics (NCES) through the Integrated Postsecondary Education Data System (IPEDS)², each list is generated annually and released via the publicly available <u>CATC</u> website by July 1st of each year.

The six annually published CATC lists include:

- Highest Tuition and Fees: A list of the five percent of institutions from each sector that have the highest tuition and required fees for the most recent academic year.
- Highest Net Price: A list of the five percent of institutions from each sector that have the highest net price for the most recent academic year.
- Lowest Tuition and Fees: A list of the ten percent of institutions from each sector that have the lowest tuition and required fees for the most recent academic year.
- Lowest Net Price: A list of the ten percent of institutions from each sector that have the lowest net price for the most recent academic year.
- Highest Increase in Tuition and Fees: A list of the five percent of institutions from each sector that have the largest (percentage) increase in tuition and required fees, expressed as a percentage change, over the most recent three-year period.
- Highest Increase in Net Price: A list of the five percent of institutions from each sector that have the largest (percentage) increase in net price, expressed as a percentage change, over the most recent three-year period.

¹ Control of charges for tuition and fees, as designated by CATEF respondents, is listed in Appendix III. Control of charges for net price is listed in Appendix IV.

² IPEDS is a mandatory data collection for institutions that participate in, or are applicants for participation in, any federal student financial aid program authorized by Title IV of the HEA, as amended 20 USC 1094 (a)(17), HEA section 487(a)(17) and 34 CFR 668.14(b)(19). More information about IPEDS is available at http://nces.ed.gov/ipeds.

Each year, institutions on the last two published CATC lists, *Highest Increase in Tuition and Fees* and *Highest Increase in Net Price*, are required to provide additional information concerning college costs through the online CATEF.³

Institutional Sectors

The CATC lists are made up of institutions from nine institutional categories, called sectors, which are based on the institution's control and level. Control is the classification of whether an institution is operated by publicly elected or appointed officials (public control) or by privately elected or appointed officials and derives its major source of funds from private sources (private control). Control categories are public, private not-for-profit, and private for-profit. Level is the classification of whether an institution's programs are mostly 4-year or above (4 year), 2-but-less-than 4-year (2 year), or less than 2-year.

Table 1. A list of the 9 Sect	able 1. A list of the 9 Sectors used to categorize institutions (Control, Level).								
Sector 1	Public, 4-year or above								
Sector 2	Private not-for-profit, 4-year or above								
Sector 3	Sector 3 Private for-profit, 4-year or above								
Sector 4	Public, 2-year								
Sector 5	Private not-for-profit, 2-year								
Sector 6	Private for-profit, 2-year								
Sector 7	Public, less-than-2-year								
Sector 8	Private not-for-profit, less-than-2-year								
Sector 9	Private for-profit, less-than-2-year								

The 2013 CATC lists were generated using data collected during the 2011-12 IPEDS data collection cycle, available via the <u>IPEDS Data Center</u>. Institutions on either or both the list of schools with the highest percentage change in tuition and required fees, or the list of schools with the highest percentage change in net price, were required to complete a CATEF for that list.⁴

Tuition & Fees

For institutions that report tuition and fees for the full academic year, the CATC lists are based on the in-state or indistrict tuition rate. If tuition is charged on a per-credit-hour basis, the average full-time credit hour load for an entire academic year is used to estimate average tuition. For institutions that charge a comprehensive fee (a combined tuition, required fees, and room and board charge) for an academic year, the comprehensive fee was used to represent tuition and required fees. In addition, some institutions charge by program rather than by academic year. For these schools, referred to in IPEDS as "program reporters," tuition and fees are reported for the institution's largest program. These values represent what a typical student would be charged and may not be the same for all students at an institution. The lowest charge for tuition and fees in 2011-12 from an institution on the 2013 CATC Highest Increase in Tuition and Fees list was \$1,494; the highest charge for tuition and fees in 2011-12 was \$40,975. The top five percent of the institutions in each sector with the highest percent increase, the growth rate percentage over three years, in tuition and fees are placed on the Highest Increase in Tuition and Fees list.

For the *Highest Increase in Tuition and Fees* list, Table 1 shows an example of the calculation of the rate of increase in tuition and fees. The Year 1 tuition and fees amount is subtracted from the Year 3 tuition and fees amount to give

³ The law includes an exemption from these two lists for any institution whose increase in tuition and fees, or net price, is less than \$600 for the three-year period.

⁴ The law includes an exemption from these two lists for any institution whose increase is less than \$600 for the three-year period.

the increase in dollars, which is then divided by the Year 1 tuition and fees amount and multiplied by 100 to give the growth rate percentage.

Table 2. Example of the Calculation of Tuition and Fees Percent Change Over a 3-Year Period								
Example 1 Example 2								
Year 1 tuition and fees (2009-10)	\$2,148	\$14,579						
Year 3 tuition and fees (2011-12)	\$5,160	\$17,616						
Increase in dollars	\$3,012	\$3,037						
Growth Rate Percentage	140%	21%						

Net Price

The tuition and fees amount is also included as part of the calculation of the net price. The HEA defines net price as "the average yearly price of attendance actually charged to first-time, full-time undergraduate students receiving student aid at an institution of higher education after deducting such aid." In IPEDS, the total cost of attendance is the sum of published tuition and required fees, books and supplies, and the weighted average for room and board and other expenses. The net price is then generated by subtracting the average amount of federal, state/local, or institutional grant or scholarship aid from the total cost of attendance. The lowest calculated net price in 2010-11 on the 2013 CATC Highest Increase in Net Price list was \$976; the highest calculated net price in 2010-11 was \$33,105.

The method for calculating the net price growth rate percentage is similar to the one used for calculating the tuition and required fees growth rate percentage, as demonstrated in Table 2. The top five percent of the institutions in each sector with the highest percent increase, the growth rate percentage over three years, in net price are placed on the *Highest Increase in Net Price* list.

The CATEF Survey

To aid institutions in complying with HEA's requirement to explain why costs have risen at their school and how they might reduce those costs, ED established the online CATEF survey. Specifically, the 2014 CATEF allowed institutions on the 2013 *Highest Increase* CATC lists to provide: (1) an explanation for the cost areas in their budget with the highest percentage increases in costs over the three-year time period; (2) a description of any steps they have taken (or intended to take) toward reducing these costs or the reason for not reducing their costs; and (3) whether student charges were within the exclusive control of the institution, and if not, the identity of the agency (or agencies) responsible for determining those charges. In addition, institutions on either of the highest increase lists for two or more years in a row were asked to explain the progress made on their steps to reduce costs reported on the previous year's CATEF.⁵

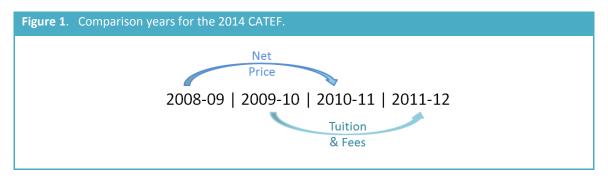
The 2014 CATEF examined seven major cost areas⁶: (1) Academic support, student services, and institutional support; (2) Auxiliary enterprises; (3) Hospital services; (4) Instruction; (5) Net grant aid to students / scholarships and fellowships; (6) Other expenses; and (7) Research and public service. For each institution completing the CATEF, the three cost areas with the highest percent increases over a three-year period were automatically identified and prepopulated in CATEF based on data previously reported by the institution in the IPEDS Finance survey.

⁵ The 2014 CATEF instruments can be found in Appendix IX and X.

⁶ Depending on the version of the IPEDS Finance survey forms completed, institutions either reported combined expenses for some cost area categories or reported expenses separately for each cost area. For the purposes of this report, any cost areas that some schools reported as combined have been combined across all institutions for comparability.

Years Used in CATC and CATEF

Institutions on both lists were required to complete a separate CATEF form for each list. The years used in generating and comparing the finances for each list differed. For example, the 2013 *Highest Increase in Tuition and Fees* CATC list was based on the percent change in tuition and fees between 2009-10 and 2011-12. Correspondingly, the 2014 *Tuition and Fees* CATEF compared reported finance data from 2009-10 with finance data from 2011-12. Similarly, the *Highest Increase in Net Price* CATC list was based on the percent change in net price between 2008-09 and 2010-11; so the 2014 *Net Price* CATEF compared reported finance data from 2008-09 with 2010-11 finance data. This is shown in Figure 1.

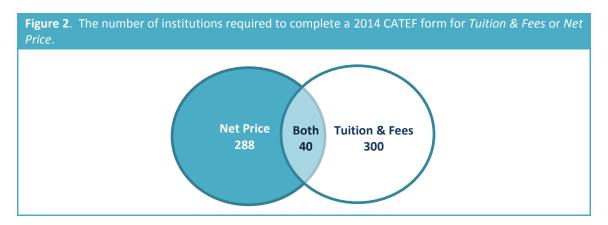


The institutional responses provided for the seven evaluated cost areas allow for a better understanding of the expense increases that may have resulted in the rise of college costs. Each submitted 2014 CATEF was reviewed to ensure that institutions gave thorough and relevant responses for each required cost area.

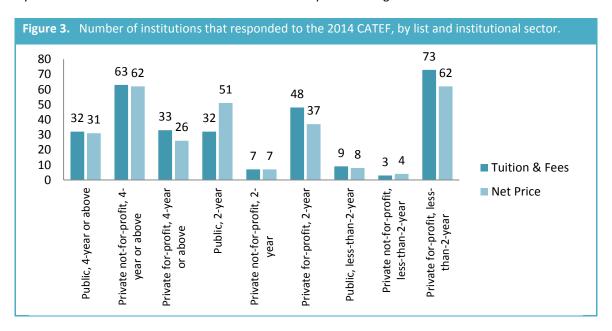
Cost area comparisons for some public institutions were affected by a major change in the IPEDS Finance Survey forms from the 2010-11 IPEDS data collection cycle. This change affected some public institutions on both the *Tuition and Fees* and the *Net Price* CATEF. Institutions that reported finance data using the Governmental Accounting Standards Board (GASB) form were introduced to a different method of reporting expenses that more closely resembled the Financial Accounting Standards Board (FASB) form. The methodology change resulted in a reorganization where previously separated expenses were now reported within the individual cost areas. Institutions affected by this accounting change may have been required to provide responses to cost areas with a large three-year percent change that did not incur true increases.

Summary of Results

Of the 548 institutions required to submit a CATEF for 2014, the forms were completed by a total of 300 institutions on the *Highest Increase in Tuition and Fees* CATC list and 288 institutions on the *Highest Increase in Net Price* CATC list - 40 of which were on both lists. Only one institution present on both lists was not approved; after multiple exchanges with CATEF Help Desk staff, this institution still did not provide relevant responses for its cost area increases.



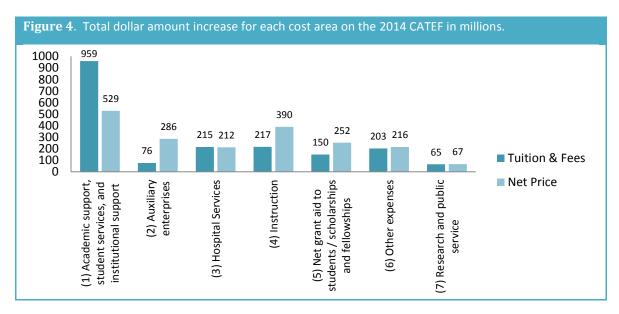
CATEF respondents varied by institutional sector. For some sectors such as Sector 9 (private for-profit, less-than-2-year) the top five percent meant as many as 73 institutions were required to account for their increase in costs, whereas in sector 8 (private not-for-profit, less-than-2-year) only a small number of institutions constituted the top 5 percent. A number of respondents in the top five percent of their sector for each list were not required to answer the CATEF surveys due to a lapse in their Title IV status. The number of institutions required to complete the CATEF survey⁷ for either list with active Title IV status is outlined by sector in Figure 3.



 $^{^{7}}$ Response rates for institutions required to complete the CATEF survey can be found in Appendix V.

Analysis of Cost Areas

As previously stated, the cost areas evaluated in the CATEF for the *Tuition & Fees* and *Net Price* survey were: (1) Academic support, student services, and institutional support; (2) Auxiliary enterprises; (3) Hospital services; (4) Instruction; (5) Net grant aid to students / scholarships and fellowships; (6) Other expenses; and (7) Research and public service. Figure 4 gives the amount of increase for each of the seven cost areas examined by the 2014 CATEF.



The IPEDS Finance survey for many institutions split each cost area into the following expense types: Salaries & Wages, Employee Fringe Benefits, Operation & Maintenance of Plant, Depreciation, Interest, and All Other. This means that for each of the cost areas, the contributing factor for the rise in cost can be directly attributed to one or more of these components. However, because the categorization of finances varied by institution and multiple explanations for the reported increases were present under each cost area, the overall CATEF collection and analysis were more accurate in summarizing the increases than identifying the percentages for the top 3 cost area increases from responding institutions. To provide a better representation of the overall results, the median increase for each cost area has been identified in Table 3.

Table 3. Number of institutions identified as having the greatest increases in each cost area, and the median increase in total dollars, by cost area and CATEF.										
Cost Area	Tuitio	on & Fees	Ne	t Price						
-	Number of institutions	Median increase in total dollars	Number of institutions	Median increase in total dollars						
(1) Academic support, student services, and institutional support	290	\$343,453	265	\$350,805						
(2) Auxiliary enterprises	44	\$385,246	45	\$334,372						
(3) Hospital Services	2	\$107,519,560	1	\$212,138,000						
(4) Instruction	163	\$348,458	162	\$384,621						
(5) Net grant aid to students / scholarships and fellowships	25	\$387,923	64	\$2,249,989						
(6) Other expenses	106	\$320,636	101	\$308,596						
(7) Research and public service	44	\$368,594	48	\$106,515						

Sixteen institutions that provided responses on the *Tuition & Fees* CATEF and eight on the *Net Price* CATEF had no increases in any of their cost areas. These institutions were required to provide any other information considered relevant to increases in either the net price or the tuition and fees charged to students. For these institutions, cost increases were reportedly due to an increased number of hours in their programs or changing the way tuition was assessed to students. Additionally, six of the institutions responding on the *Net Price* CATEF erroneously reported \$1 under cost area (6) Other expenses and subsequently were not included in the calculation of the median or the tallying of institutions reporting increases in this cost area.

Explanations of Cost Increases

In the 2014 CATEF responses, the cost area increases were closely tied to institutions' growing needs over the 3-year period. Institutions took the opportunity to explain their finance survey figures as they related to educators, staff, and students. Over 1.4 billion dollars of new expenses were spent on (1) Academic support, student services, and institutional support mainly because of increased enrollment and initiatives to improve the on-campus community and experience. Planned incremental increases in areas such as salary and wages for institutional faculty and support staff raised expenses in all cost areas where faculty and staff salaries were reported. Responses from both 2014 CATEF surveys identified three main reasons for why institutions found it necessary to increase their operating costs.

More Students Enrolled

An increase in student enrollment was one of the main reasons institutions gave for increased expenses across most of the cost areas. Institutions speculated that this could be because of population growth in their area or because of the economic recession. In both cases, the growth in enrollment for institutions meant increased revenues as well as expenses. Expenses were directly related to hiring more staff, expanding student services, and providing more scholarship money. Institutions hired more staff to support the increased enrollment. Under cost area (4) Instruction alone, 26% of respondents to the Net Price CATEF directly attributed the rise in costs to an increase in student enrollment while 45% of respondents named staffing related expenses, such as the hiring of additional staff or rise in salaries, as the direct reason for the increase in costs. Under (4) Instruction on the Tuition and Fees CATEF, 29% of respondents attributed the rise in costs to an increase in student enrollment in conjunction with an increase in staff; 33% of institutions listed staffing related expenses such as the hiring of additional staff or rise in salaries as the direct reason for the increase in costs. These additional instructors were needed to accommodate the added class schedules supporting more students and institutional initiatives to increase the on-time graduation rate.

In the (1) Academic support, student services, and institutional support cost area, more students enrolling meant more staff members were needed in the financial aid and admissions offices. Along with the additional support staff, there was a need for more physical space. Some campuses expanded their dorms, staff housing, food halls, and classes to accommodate the influx of students. Others moved to a larger facility as a result of the student population growth. These expenses were reported under the Operation & Maintenance of Plant expense type for their respective cost area. Expenses related to library services, book store services, and other academic support programs such as Disability Services and First Year Experience also increased as a result of higher enrollment. The additional students resulted in higher expenses in the (5) Net grant aid to students / scholarships and fellowships cost area, as well, which provided direct aid to eligible students. The Pell Grant—a federally financed need-based program awarded to students based on eligibility—accounted for the largest increase in this cost area. Increased expenditures

⁸ See Appendix IX for the glossary of terms which contains a description of the types of reported expenses in each finance cost area.

in Pell Grants meant that more students were able to afford attending college. Aside from spending associated with higher enrollment, many expenses increased so institutions could provide a better college experience for their students.

More Services Offered

Institutions increased spending on new materials, technologies, and amenities to provide higher quality support and services to enrolled students. New equipment, software, and text books were purchased to enhance student learning. Institutions acknowledged the need to keep up with ever changing technologies provided on-campus as their current electronics became outdated. They invested in students' emotional and physical well-being by increasing student activities, cultural events, athletics offerings, student organizations, health services, and security. Many institutions expanded program, major, and degree offerings to better fulfill the needs of their students. An investment in wider class availability provided the courses many students needed to graduate. These expenses were reported across multiple cost areas in conjunction with staff increases. A key cost area that contributed to student learning was (7) Research and public service. This cost area increased because of federal funding, growth of research capabilities, and encouragement of institutional staff to seek out additional research opportunities. Respondents on both surveys pointed out that increases in research are beneficial to students as they provide more opportunity for students to enhance their participation in research and offer additional employment on grants and contracts. Similarly, the increase in *Public service* enhanced participation in community projects and provided better workforce development services to the surrounding community.

Incremental Increases in Other Expenses

Some expenses were a natural occurrence of time and inflation. Cost areas where institutions reported a rise in the salaries of instructors and staff directly noted the need to keep up with the rising cost of living. These increases were mainly reported under (4) Instruction and (1) Academic support, student services, and institutional support. Wage increases were mostly due to annually scheduled adjustments to reflect the rise in cost of living expenses. During the economic recession, a number of schools lowered salaries institution-wide. Later, when the economy started stabilizing, these salaries were adjusted back to normal levels. This fluctuation caused a larger than normal percent increase in the two cost areas previously mentioned. Benefit expenses experienced the same fluctuations as salaries and wages. Health insurance premiums increased, vacation and sick leave accrued, and fringe benefit expenditures rose as employers contributed more toward employee pensions. Finally, outsourced and contracted service costs for things like dining and food services rose as a result of inflation.

Steps Listed for Reducing Costs

In addition to providing explanations for why certain costs have risen at their schools, institutions were also required to list steps for reducing those costs. The majority of institutions answered that they do not plan on reducing spending in any of the cost areas mainly because costs have stabilized. Institutions that were required to provide an explanation for increases in (5) Net grant aid to students / scholarships and fellowships and (7) Research and public service specified that these costs were negligible in the reduction of costs associated with the rise in tuition and fees and net price. Budgets and expenses related to Research see large increases mainly due to grants awarded to institutions that at times may incur large fluctuations with the gain or loss of the amounts awarded. Similarly, the costs related to Student aid are a direct result of excess aid being returned to students for books, supplies, and living expenses. This amount will increase or decrease depending on the number of students enrolled that receive more than the amount of money needed to apply toward institutional charges such as tuition and fees or room and board.

Of the institutions that are exploring ways to reduce their expenditures the following steps were noted: renegotiate or eliminate vendor contracts, limit travel, reduce staff, reduce course offerings, discontinuation of year-round Pell grants by the federal government, replace physical textbooks with digital resources, encourage on-time graduation, streamline campus duties, and reduce advertising budget. Some of the institutions that answered the CATEF were unable to provide cost-lowering strategies, as they pertained to students, since they did not control the setting of tuition and fees. For these institutions, state-level organizations, legislators, and/or governing boards were partially or primarily responsible for establishing their tuition and/or fee rates. One such institution stated that they will offer free additional courses to offset the tuition hike which was not in their control.

Moreover, those that completed the same CATEF survey two years in a row had to discuss their progress on cost reduction. The 113 respondents to the *Tuition and Fees* CATEF and 44 respondents to the *Net Price* CATEF that responded for two or more years in a row either confirmed that costs had stabilized or they had put a tuition freeze in place to control increasing expenses.

While some costs will always have inflationary increases, the majority of the reported cost increases fluctuate with student enrollment. Since operating costs are driven by increased need, institutions stated that they would look for cost cutting alternatives or other cost areas that can be reduced to help balance expenses. Institutions reported that costs would be monitored to ensure they stay at appropriate and sufficient levels to effectively serve the student population.

⁹ See Appendix III and IV for the full list of reported governing bodies for institutions that do not set their own tuition and fees.

Appendix I: 2014 Tuition & Fees CATEF Respondents

Unit ID	Name of institution	State	Region ¹⁰	2009-10	2011-12	Increase in Dollars	Percent Change
	_		tor 1 –				
400245			ear or above		ĆF 160	ć2.012	140
409315	South Texas College Escuela de Artes Plasticas de	TX PR	6	\$2,148	\$5,160	\$3,012	140
241951	Puerto Rico		9	\$3,033	\$4,779	\$1,746	58
228644	The University of Texas Health Science Center at San Antonio	TX	6	\$4,481	\$6,944	\$2,463	55
139250	College of Coastal Georgia	GA	5	\$2,548	\$3,871	\$1,323	52
243221	University of Puerto Rico-Rio Piedras	PR	9	\$1,810	\$2,746	\$936	52
243106	University of Puerto Rico- Aguadilla	PR	9	\$1,815	\$2,751	\$936	52
243212	University of Puerto Rico-Ponce	PR	9	\$1,815	\$2,751	\$936	52
224545	Texas A & M University- Texarkana	TX	6	\$3,377	\$4,974	\$1,597	47
243115	University of Puerto Rico- Arecibo	PR	9	\$2,008	\$2,944	\$936	47
243133	University of Puerto Rico- Bayamon	PR	9	\$2,008	\$2,944	\$936	47
104179	University of Arizona	AZ	6	\$6,855	\$10,035	\$3,180	46
100654	Alabama A & M University	AL	5	\$4,692	\$6,828	\$2,136	46
139861	Georgia College & State University	GA	5	\$5,778	\$8,344	\$2,566	44
445188	University of California-Merced	CA	8	\$9,101	\$13,070	\$3,969	44
110635	University of California-Berkeley	CA	8	\$8,938	\$12,834	\$3,896	44
110662	University of California-Los Angeles	CA	8	\$8,851	\$12,686	\$3,835	43
138716	Albany State University	GA	5	\$4,060	\$5,802	\$1,742	43
110583	California State University-Long Beach	CA	8	\$4,370	\$6,240	\$1,870	43
110671	University of California-Riverside	CA	8	\$9,092	\$12,924	\$3,832	42
104151	Arizona State University	ΑZ	6	\$6,844	\$9,720	\$2,876	42
110714	University of California-Santa Cruz	CA	8	\$9,447	\$13,416	\$3,969	42
366711	California State University-San Marcos	CA	8	\$4,650	\$6,596	\$1,946	42
110653	University of California-Irvine	CA	8	\$9,303	\$13,122	\$3,819	41
110680	University of California-San Diego	CA	8	\$9,377	\$13,200	\$3,823	41
110705	University of California-Santa Barbara	CA	8	\$9,662	\$13,595	\$3,933	41
448840	University of South Florida-St. Petersburg Campus	FL	5	\$3,713	\$5,200	\$1,487	40
110644	University of California-Davis	CA	8	\$9,943	\$13,860	\$3,917	39

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 $^{^{\}rm 10}$ A regional map can be found in Appendix VI.

Unit ID	Name of institution	State	Region ¹⁰	2009-10	2011-12	Increase in Dollars	Percent Change
226091	Lamar University	TX	6	\$5,850	\$8,076	\$2,226	38
236948	University of Washington- Seattle Campus	WA	8	\$7,692	\$10,574	\$2,882	37
243179	University of Puerto Rico- Humacao	PR	9	\$2,008	\$2,751	\$743	37
243188	University of Puerto Rico- Utuado	PR	9	\$2,008	\$2,751	\$743	37
243197	University of Puerto Rico- Mayaguez	PR	9	\$2,008	\$2,751	\$743	37
			ctor 2 –				
		ot-for-pr	ofit, 4-year				
147369	Moody Bible Institute	IL	3	\$1,885	\$10,526	\$8,641	458
219505	American Baptist College	TN	5	\$4,800	\$8,594	\$3,794	79
164614	Boston Baptist College	MA	1	\$8,900	\$14,945	\$6,045	68
458113	Bethel College	VA	5	\$3,775	\$6,075	\$2,300	61
206154	Tri-State Bible College	ОН	3	\$5,093	\$7,700	\$2,607	51
242653	Inter American University of Puerto Rico-Metro	PR	9	\$4,428	\$6,663	\$2,235	50
164872	Boston Architectural College	MA	1	\$11,468	\$16,826	\$5,358	47
194666	Rabbinical College Bobover Yeshiva Bnei Zion	NY	2	\$6,160	\$8,960	\$2,800	45
102058	Selma University	AL	5	\$3,760	\$5,440	\$1,680	45
461759	Simmons College of Kentucky	KY	5	\$3,210	\$4,620	\$1,410	44
234137	Virginia University of Lynchburg	VA	5	\$4,300	\$6,080	\$1,780	41
241517	Centro de Estudios Multidisciplinarios-San Juan	PR	9	\$5,400	\$7,532	\$2,132	39
376224	Centro de Estudios Multidisciplinarios-Humacao	PR	9	\$5,400	\$7,532	\$2,132	39
139287	Carver Bible College	GA	5	\$5,365	\$7,480	\$2,115	39
209287	Multnomah University	OR	8	\$14,520	\$20,240	\$5,720	39
225885	Jarvis Christian College	TX	6	\$9,608	\$13,374	\$3,766	39
179256	Saint Louis Christian College	МО	4	\$11,650	\$16,180	\$4,530	39
235422	Heritage University	WA	8	\$11,220	\$15,550	\$4,330	39
388520	College of Biblical Studies- Houston	TX	6	\$6,840	\$9,396	\$2,556	37
440794	Somerset Christian College	NJ	2	\$11,294	\$15,450	\$4,156	37
405854	Rabbinical College of Ohr Shimon Yisroel	NY	2	\$6,600	\$9,000	\$2,400	36
457484	New Hope Christian College	HI	8	\$5,610	\$7,592	\$1,982	35
461528	Grace College of Divinity	NC	5	\$1,820	\$2,450	\$630	35
451741	Centro de Estudios Multidisciplinarios-Bayamón	PR	9	\$5,400	\$7,248	\$1,848	34
210492	Bryn Athyn College of the New Church	PA	2	\$11,991	\$16,074	\$4,083	34
194763	Rabbinical Seminary of America	NY	2	\$6,000	\$8,000	\$2,000	33
446604	Uta Mesivta of Kiryas Joel	NY	2	\$5,500	\$7,300	\$1,800	33
107600	Philander Smith College	AR	5	\$9,000	\$11,910	\$2,910	32

Unit ID	Name of institution	State	Region ¹⁰	2009-10	2011-12	Increase in Dollars	Percent Change
103787	American Indian College of the Assemblies of God Inc	AZ	6	\$7,974	\$10,500	\$2,526	32
101453	Heritage Christian University	AL	5	\$9,189	\$12,030	\$2,841	31
212771	Gratz College	PA	2	\$12,300	\$16,050	\$3,750	30
426314	Embry-Riddle Aeronautical University-Worldwide	FL	5	\$5,340	\$6,960	\$1,620	30
220312	Hiwassee College	TN	5	\$13,430	\$17,300	\$3,870	29
197018	United Talmudical Seminary	NY	2	\$7,000	\$9,000	\$2,000	29
176910	Central Christian College of the Bible	МО	4	\$10,340	\$13,200	\$2,860	28
414878	Trine University-Regional/Non- Traditional Campuses	IN	3	\$7,152	\$9,120	\$1,968	28
209603	Pacific Northwest College of Art	OR	8	\$24,268	\$30,730	\$6,462	27
449764	Visible Music College	TN	5	\$15,800	\$20,000	\$4,200	27
131520	Howard University	DC	2	\$16,075	\$20,171	\$4,096	25
192165	Kehilath Yakov Rabbinical Seminary	NY	2	\$5,500	\$6,900	\$1,400	25
105899	Arizona Christian University	AZ	6	\$15,164	\$18,968	\$3,804	25
446640	Harrisburg University of Science and Technology	PA	2	\$18,000	\$22,500	\$4,500	25
102298	Talladega College	AL	5	\$8,940	\$11,143	\$2,203	25
222178	Abilene Christian University	TX	6	\$20,290	\$25,270	\$4,980	25
406547	City College-Gainesville	FL	5	\$10,620	\$13,200	\$2,580	24
233356	Bon Secours Memorial College of Nursing	VA	5	\$6,568	\$8,163	\$1,595	24
392840	Watkins College of Art Design & Film	TN	5	\$14,880	\$18,414	\$3,534	24
217402	Providence College	RI	1	\$33,120	\$40,975	\$7,855	24
132879	Florida Christian College	FL	5	\$8,470	\$10,472	\$2,002	24
216047	Saint Charles Borromeo Seminary-Overbrook	PA	2	\$15,190	\$18,775	\$3,585	24
443049	Faith Evangelical College & Seminary	WA	8	\$6,135	\$7,560	\$1,425	23
461485	Shepherds Theological Seminary	NC	5	\$3,455	\$4,250	\$795	23
150774	Holy Cross College	IN	3	\$18,700	\$22,900	\$4,200	22
225399	Houston Baptist University	TX	6	\$20,830	\$25,445	\$4,615	22
179955	William Jewell College	MO	4	\$24,300	\$29,600	\$5,300	22
183275	Thomas More College of Liberal Arts	NH	1	\$14,500	\$17,600	\$3,100	21
221254	O'More College of Design	TN	5	\$19,735	\$23,952	\$4,217	21
152798	Allen College	IA	4	\$14,579	\$17,616	\$3,037	21
208725	New Hope Christian College	OR	8	\$10,923	\$13,190	\$2,267	21
123952	Southern California Institute of Architecture	CA	8	\$25,350	\$30,600	\$5,250	21
221892	Trevecca Nazarene University	TN	5	\$16,976	\$20,490	\$3,514	21
136774	Ringling College of Art and Design	FL	5	\$28,880	\$34,840	\$5,960	21

Unit ID	Name of institution	State	Region ¹⁰	2009-10	2011-12	Increase in Dollars	Percent Change
242699	Inter American University of	PR	9	\$4,390	\$5,282	\$892	20
	Puerto Rico-Guayama	Soc	ctor 3 –				
	Private		it, 4-year or	above			
237783	Salem International University	WV	5	\$11,280	\$16,350	\$5,070	45
460039	Brown Mackie College- Albuquerque	NM	6	\$8,079	\$11,288	\$3,209	40
157021	National College-Lexington	KY	5	\$8,149	\$11,101	\$2,952	36
232797	National College-Salem	VA	5	\$8,149	\$11,101	\$2,952	36
443410	DigiPen Institute of Technology	WA	8	\$19,200	\$25,160	\$5,960	31
461883	Millennia Atlantic University	FL	5	\$5,715	\$7,400	\$1,685	29
460048	Brown Mackie College-St Louis	MO	4	\$7,946	\$10,181	\$2,235	28
444255	Daymar Institute-Murfreesboro	TN	5	\$14,160	\$18,100	\$3,940	28
363439	Daymar College-Bowling Green	KY	5	\$13,300	\$16,975	\$3,675	28
364168	Madison Media Institute	WI	3	\$15,040	\$18,832	\$3,792	25
451699	Brown Mackie College- Indianapolis	IN	3	\$9,419	\$11,775	\$2,356	25
151625	Brown Mackie College-Michigan City	IN	3	\$8,920	\$11,108	\$2,188	25
408039	Brown Mackie College-Fort Wayne	IN	3	\$8,922	\$11,108	\$2,186	25
447290	Brown Mackie College-Miami	FL	5	\$11,186	\$13,889	\$2,703	24
151944	Brown Mackie College-South Bend	IN	3	\$8,949	\$11,108	\$2,159	24
151616	Brown Mackie College- Merrillville	IN	3	\$8,975	\$11,115	\$2,140	24
456791	Brown Mackie College- Greenville	SC	5	\$8,974	\$11,108	\$2,134	24
456612	Brown Mackie College-Phoenix	AZ	6	\$8,976	\$11,108	\$2,132	24
104364	Brown Mackie College-Tucson	AZ	6	\$9,888	\$12,220	\$2,332	24
157599	Brown Mackie College-Louisville	KY	5	\$9,003	\$11,108	\$2,105	23
103945	College America-Flagstaff	ΑZ	6	\$12,813	\$15,790	\$2,977	23
110945	California College-San Diego	CA	8	\$12,813	\$15,790	\$2,977	23
126872	College America-Denver	СО	7	\$12,813	\$15,790	\$2,977	23
438151	Stevens-Henager College- Murray	UT	7	\$12,813	\$15,790	\$2,977	23
446677	Stevens-Henager College-Logan	UT	7	\$12,813	\$15,790	\$2,977	23
448752	College America-Colorado Springs	СО	7	\$12,813	\$15,790	\$2,977	23
448761	College America-Fort Collins	СО	7	\$12,813	\$15,790	\$2,977	23
451705	College America-Cheyenne	WY	7	\$12,813	\$15,790	\$2,977	23
460899	Stevens Henager College	ID	7	\$12,813	\$15,790	\$2,977	23
474890	CollegeAmerica-Phoenix	ΑZ	6	\$12,813	\$15,790	\$2,977	23
474906	CollegeAmerica-Stevens Henager College	ID	7	\$12,813	\$15,790	\$2,977	23
157696	Brown Mackie College-Northern Kentucky	KY	5	\$9,050	\$11,108	\$2,058	23

Unit ID	Name of institution	State	Region ¹⁰	2009-10	2011-12	Increase in Dollars	Percent Change
455600	Brown Mackie College-Boise	ID	7	\$9,432	\$11,479	\$2,047	22
		– Sec	ctor 4 –				
		Public	, 2-year				
413802	East San Gabriel Valley Regional Occupational Program	CA	8	\$1,500	\$3,700	\$2,200	147
176798	Cape Girardeau Career and Technology Center	МО	4	\$6,700	\$13,194	\$6,494	97
160667	Northshore Technical Community College	LA	5	\$994	\$1,936	\$942	95
237172	Ben Franklin Career Center	WV	5	\$1,950	\$3,745	\$1,795	92
364548	Great Plains Technology Center	ОК	6	\$1,828	\$3,366	\$1,538	84
112686	El Camino College-Compton Center	CA	8	\$1,008	\$1,762	\$754	75
113980	El Camino Community College District	CA	8	\$1,008	\$1,762	\$754	75
160010	Northwest Louisiana Technical College	LA	5	\$864	\$1,494	\$630	73
199722	Southeastern Community College	NC	5	\$1,299	\$2,227	\$928	71
229319	Texas State Technical College Harlingen	TX	6	\$3,636	\$6,096	\$2,460	68
160579	Sowela Technical Community College	LA	5	\$1,584	\$2,602	\$1,018	64
227304	Odessa College	TX	6	\$1,452	\$2,280	\$828	57
230010	Bridgerland Applied Technology College	UT	7	\$2,090	\$3,280	\$1,190	57
181419	Nebraska Indian Community College	NE	4	\$2,620	\$4,080	\$1,460	56
123493	Charles A. Jones Career and Education Center	CA	8	\$3,900	\$5,995	\$2,095	54
101295	George C Wallace State Community College-Hanceville	AL	5	\$2,700	\$4,080	\$1,380	51
102067	Shelton State Community College	AL	5	\$2,700	\$4,080	\$1,380	51
140599	Moultrie Technical College	GA	5	\$2,043	\$3,072	\$1,029	50
197887	Asheville-Buncombe Technical Community College	NC	5	\$1,255	\$1,875	\$620	49
430795	Carver Career Center	WV	5	\$3,301	\$4,911	\$1,610	49
160481	L E Fletcher Technical Community College	LA	5	\$1,732	\$2,572	\$840	48
101994	Reid State Technical College	AL	5	\$2,790	\$4,110	\$1,320	47
102076	Snead State Community College	AL	5	\$2,820	\$4,140	\$1,320	47
404426	Coconino Community College	AZ	6	\$1,800	\$2,640	\$840	47
226578	McLennan Community College	TX	6	\$1,752	\$2,568	\$816	47
101161	James H Faulkner State Community College	AL	5	\$2,790	\$4,080	\$1,290	46

Unit ID	Name of institution	State	Region ¹⁰	2009-10	2011-12	Increase in Dollars	Percent Change
437103	Baton Rouge Community College	LA	5	\$1,938	\$2,832	\$894	46
101602	Lurleen B Wallace Community College	AL	5	\$2,700	\$3,900	\$1,200	44
199324	Piedmont Community College	NC	5	\$1,549	\$2,221	\$672	43
230162	Davis Applied Technology College	UT	7	\$3,210	\$4,600	\$1,390	43
240736	American Samoa Community College	AS	9	\$2,060	\$2,940	\$880	43
226134	Laredo Community College	TX	6	\$1,626	\$2,316	\$690	42
			ctor 5 –				
			or-profit, 2-y			<u>.</u>	
107123	Jefferson Regional Medical Center School of Nursing	AR	5	\$3,850	\$7,120	\$3,270	85
434016	Little Priest Tribal College	NE	4	\$2,985	\$4,380	\$1,395	47
213622	St Margaret School of Nursing	PA	2	\$6,190	\$8,905	\$2,715	44
431600	Mercy Hospital School of Nursing	PA	2	\$9,140	\$12,645	\$3,505	38
451413	New York Methodist Hospital Center for Allied Health Education	NY	2	\$12,200	\$16,325	\$4,125	34
201821	The Christ College of Nursing and Health Sciences	ОН	3	\$10,750	\$14,305	\$3,555	33
190707	CVPH Medical Center School of Radiologic Technology	NY	2	\$12,495	\$16,550	\$4,055	32
			ctor 6 –				
			profit, 2-yea				
447759	National Polytechnic College	CA	8	\$13,700	\$35,540	\$21,840	159
461953	Colorado Academy of Veterinary Technology	СО	7	\$6,360	\$14,700	\$8,340	131
461652	D'Shaw Institute of Cosmetology	ID	7	\$7,500	\$16,400	\$8,900	119
164100	International Beauty School	MD	2	\$12,700	\$24,650	\$11,950	94
215433	PJA School	PA	2	\$12,335	\$22,915	\$10,580	86
375939	YTI Career Institute-Altoona	PA	2	\$12,980	\$23,296	\$10,316	79 77
202435	Davis College	OH	3	\$9,168	\$16,218	\$7,050	77
441229 459569	West Coast Ultrasound Institute Academy of Cosmetology	CA WA	8	\$19,275 \$9,600	\$33,350 \$15,000	\$14,075 \$5,400	73 56
154794	Bryan College-Topeka	KS	4	\$19,853	\$13,000	\$11,161	56
449612	Louisiana Culinary Institute	LA	5	\$19,833	\$28,075	\$9,975	55
450960	InfoTech Career College	CA	8	\$9,280	\$14,225	\$4,945	53
201399	Fortis College-Ravenna	ОН	3	\$9,768	\$14,793	\$5,025	51
450067	Fortis College-Cincinnati	ОН	3	\$12,725	\$18,743	\$6,018	47
219125	Headlines Academy Inc	SD	4	\$9,500	\$13,975	\$4,475	47
446491	Regency School of Hair Design	KY	5	\$10,270	\$15,000	\$4,730	46
369516	Bryan College-Springfield	МО	4	\$19,853	\$28,800	\$8,947	45
455415	Visions in Hair Design Institute of Cosmetology	WI	3	\$6,775	\$9,825	\$3,050	45

Unit ID	Name of institution	State	Region ¹⁰	2009-10	2011-12	Increase in Dollars	Percent Change
448372	San Joaquin Valley College- Rancho Cordova	CA	8	\$13,030	\$18,725	\$5,695	44
458034	Cardiotech Ultrasound School	TX	6	\$16,135	\$22,900	\$6,765	42
383950	Antonelli College-Hattiesburg	MS	5	\$10,560	\$14,850	\$4,290	41
184959	Eastwick College	NJ	2	\$12,650	\$17,624	\$4,974	39
455390	Global Health Nurse Training Services	VA	5	\$11,000	\$15,271	\$4,271	39
447263	AmeriTech College-Draper	UT	7	\$19,452	\$26,911	\$7,459	38
439455	ATS Institute of Technology	ОН	3	\$16,895	\$23,356	\$6,461	38
456311	Sanford-Brown College-San Antonio	TX	6	\$9,673	\$13,348	\$3,675	38
142416	Mr Leons School of Hair Design- Moscow	ID	7	\$10,605	\$14,605	\$4,000	38
436100	Mr Leons School of Hair Design- Lewiston	ID	7	\$10,605	\$14,605	\$4,000	38
184427	Lincoln Technical Institute-South Plainfield	NJ	2	\$23,400	\$32,220	\$8,820	38
453455	National College-Dayton	ОН	3	\$8,119	\$11,101	\$2,982	37
453464	National College-Youngstown	ОН	3	\$8,119	\$11,101	\$2,982	37
453473	National College-Cincinnati	ОН	3	\$8,119	\$11,101	\$2,982	37
453482	National College-Stow	ОН	3	\$8,119	\$11,101	\$2,982	37
388043	National College of Business and Technology-Nashville	TN	5	\$8,149	\$11,101	\$2,952	36
457004	National College-Columbus	ОН	3	\$8,149	\$11,101	\$2,952	36
175528	Antonelli College-Jackson	MS	5	\$10,920	\$14,850	\$3,930	36
446598	Universal College of Healing Arts	NE	4	\$11,045	\$15,010	\$3,965	36
203289	International College of Broadcasting	ОН	3	\$10,800	\$14,660	\$3,860	36
446215	Day Spa Career College	MS	5	\$9,600	\$13,000	\$3,400	35
459541	American Beauty Academy	UT	7	\$10,000	\$13,500	\$3,500	35
457785	International Academy of Style	NV	8	\$14,400	\$19,350	\$4,950	34
450401	Clary Sage College	OK	6	\$13,337	\$17,895	\$4,558	34
179511	St Louis College of Health Careers-St Louis	МО	4	\$14,685	\$19,650	\$4,965	34
158440	Cameron College	LA	5	\$8,020	\$10,730	\$2,710	34
458654	Sanford-Brown College-Phoenix	AZ	6	\$10,219	\$13,536	\$3,317	32
202639	Eastern Hills Academy of Hair Design	ОН	3	\$14,995	\$19,795	\$4,800	32
458609	Sanford-Brown College- Dearborn	MI	3	\$10,815	\$14,251	\$3,436	32
469629	Oklahoma Technical College	OK	6	\$16,671	\$21,955	\$5,284	32
	Pu		ctor 7 – s-than-2-yea	r			
457989	Marion County Technical Education Center	SC	5	\$1,090	\$6,300	\$5,210	478
250993	Red River Technology Center	ОК	6	\$957	\$3,814	\$2,857	299
137856	Taylor Technical Institute	FL	5	\$2,017	\$5,718	\$3,701	183

Unit ID	Name of institution	State	Region ¹⁰	2009-10	2011-12	Increase in Dollars	Percent Change
383084	Hacienda La Puente Adult Education	CA	8	\$750	\$1,900	\$1,150	153
237561	Monongalia County Technical Education Center	WV	5	\$1,050	\$2,370	\$1,320	126
407489	Mahoning County Career and Technical Center	ОН	3	\$4,664	\$8,600	\$3,936	84
459408	Tri County Regional Vocational Technical High School	MA	1	\$3,783	\$6,735	\$2,952	78
432074	Northeast Technology Center- Kansas	OK	6	\$1,912	\$3,087	\$1,175	61
456560	Northeast Technology Center– Claremore	ОК	6	\$1,912	\$3,087	\$1,175	61
			tor 8 –				
			ofit, less-tha		4	.	
443322	Valley Grande Institute for Academic Studies	TX	6	\$16,830	\$24,870	\$8,040	48
237145	B M Spurr School of Practical Nursing	WV	5	\$2,000	\$2,600	\$600	30
457086	Homestead Schools	CA	8	\$22,500	\$28,500	\$6,000	27
			ctor 9 –				
			t, less-than- -		4	4	
461360	Cosmetic Arts Institute	SC	5	\$4,500	\$16,400	\$11,900	264
461740	Buckner Barber School	TX	6	\$3,000	\$9,560	\$6,560	219
461397 458052	Tramy Beauty School Advanced Beauty College	CA TX	<u>8</u> 6	\$3,425 \$3,650	\$9,800 \$9,500	\$6,375 \$5,850	186 160
455327	Hands on Therapy	TX	6	\$4,104	\$10,626	\$6,522	159
461564	Nashville Barber and Style Academy	TN	5	\$4,750	\$12,175	\$7,425	156
444352	Advanced Tech College	PR	9	\$3,887	\$9,425	\$5,538	142
459189	Cosmo Beauty Academy	CA	8	\$4,875	\$11,300	\$6,425	132
150303	Tricoci University of Beauty Culture	IN	3	\$8,100	\$17,450	\$9,350	115
446516	Rosslyn Training Academy of Cosmetology	PR	9	\$4,559	\$9,795	\$5,236	115
199078	College of Wilmington	NC	5	\$6,609	\$14,115	\$7,506	114
457192	Washington Barber College Inc	AR	5	\$6,500	\$13,500	\$7,000	108
449436	Career College of California	CA	8	\$7,100	\$14,630	\$7,530	106
462053	State Career School	IL	3	\$5,400	\$11,100	\$5,700	106
459532	Salon & Spa Institute	TX	6	\$8,500	\$16,675	\$8,175	96
413945	Toni & Guy Hairdressing Academy-Atlanta	GA	5	\$7,400	\$14,000	\$6,600	89
462336	International College of Beauty, Arts & Sciences	CA	8	\$8,638	\$16,143	\$7,505	87
242820	Liceo de Arte y Tecnologia	PR	9	\$5,926	\$11,062	\$5,136	87
441663	Institute of Technology, Inc	OR	8	\$16,780	\$30,800	\$14,020	84
434502	Cosmetology Career Insitute	TX	6	\$10,000	\$18,000	\$8,000	80

Unit ID	Name of institution	State	Region ¹⁰	2009-10	2011-12	Increase in Dollars	Percent Change
461537	Cosmetology College of Franklin County	MO	4	\$6,900	\$12,200	\$5,300	77
461449	Cosmopolitan Beauty & Tech School	VA	5	\$5,000	\$8,700	\$3,700	74
158158	American School of Business	LA	5	\$8,300	\$14,300	\$6,000	72
451228	TechSkills-Indianapolis	IN	3	\$7,850	\$13,350	\$5,500	70
461801	Entourage Institute of Beauty and Esthetics	KS	4	\$9,375	\$15,600	\$6,225	66
456968	The Fila Academy	NC	5	\$10,000	\$16,500	\$6,500	65
376631	Mr Waynes School of Unisex Hair Design	TN	5	\$8,492	\$13,492	\$5,000	59
402800	Tri-State Cosmetology Institute 1	TX	6	\$9,400	\$14,900	\$5,500	59
207102	Eves College of Hairstyling	OK	6	\$10,000	\$15,695	\$5,695	57
451015	Career College of San Deigo	CA	8	\$10,154	\$15,439	\$5,285	52
457758	Park West Barber School	NC	5	\$10,349	\$15,735	\$5,386	52
423582	American Commercial College- Wichita Falls	TX	6	\$10,080	\$15,220	\$5,140	51
451440	Micropower Career Institute	NY	2	\$8,705	\$13,100	\$4,395	50
461856	Southern California Health Institute (SOCHI)	CA	8	\$7,340	\$11,024	\$3,684	50
457998	Aiken School of Cosmetology	SC	5	\$9,395	\$14,100	\$4,705	50
455248	Ann Marie's World of Beauty School	NY	2	\$8,000	\$12,000	\$4,000	50
459967	Southern Careers Institute- Brownsville	TX	6	\$12,400	\$18,450	\$6,050	49
379135	Cain's Barber College Inc	IL	3	\$7,885	\$11,700	\$3,815	48
461458	Salon Professional Academy of Elgin (The)	IL	3	\$10,000	\$14,818	\$4,818	48
434344	Toni & Guy Hairdressing Academy-Worcester	MA	1	\$10,200	\$15,110	\$4,910	48
451103	Management Resources Institute	FL	5	\$10,191	\$15,085	\$4,894	48
132268	Wyotech-Daytona	FL	5	\$17,917	\$26,500	\$8,583	48
150437	Don Roberts Beauty School	IN	3	\$8,770	\$12,970	\$4,200	48
119456	Everest College-Gardena	CA	8	\$14,500	\$21,388	\$6,888	48
455840	Lake Lanier School of Massage	GA	5	\$9,600	\$14,000	\$4,400	46
451006	Career College Consultants	CA	8	\$8,365	\$12,150	\$3,785	45
441432	Superior Career Institute	FL	5	\$9,300	\$13,490	\$4,190	45
107831	Searcy Beauty College Inc	AR	5	\$8,500	\$12,300	\$3,800	45
443146 101277	Jay's Technical Institute New Beginning College of	TX AL	<u>6</u> 5	\$8,300 \$5,050	\$12,000 \$7,300	\$3,700 \$2,250	45 45
	Cosmetology						
459310	Future-Tech Institute	FL	5	\$4,300	\$6,200	\$1,900	44

Appendix II: 2014 Net Price CATEF Respondents

UnitID	Name of institution	State	Region ¹¹	2008-09	2010-11	Increase in Dollars	Percent Change
			ector 1 – ·year or above				
241951	Escuela de Artes Plasticas de	PR PR	year or above	\$995	\$4,623	\$3,628	365
241931	Puerto Rico	PN	9				303
200086	Fort Berthold Community College	ND	4	\$2,163	\$6,675	\$4,512	209
131399	University of the District of Columbia	DC	2	\$7,881	\$16,084	\$8,203	104
200466	Sitting Bull College	ND	4	\$938	\$1,694	\$756	81
161873	University of Baltimore	MD	2	\$10,760	\$18,275	\$7,515	70
152637	Vincennes University	IN	3	\$5,232	\$8,765	\$3,533	68
174020	Metropolitan State University	MN	4	\$8,543	\$13,302	\$4,759	56
196185	SUNY College at Oneonta	NY	2	\$8,261	\$12,848	\$4,587	56
218061	Francis Marion University	SC	5	\$11,217	\$16,267	\$5,050	45
160621	Southern University and A & M College	LA	5	\$7,174	\$10,272	\$3,098	43
240426	University of Wisconsin- Superior	WI	3	\$7,501	\$10,579	\$3,078	41
159009	Grambling State University	LA	5	\$7,376	\$10,343	\$2,967	40
186399	Rutgers University-Newark	NJ	2	\$8,336	\$11,645	\$3,309	40
101587	University of West Alabama	AL	5	\$8,995	\$12,388	\$3,393	38
216764	West Chester University of Pennsylvania	PA	2	\$13,118	\$18,055	\$4,937	38
163453	Morgan State University	MD	2	\$9,978	\$13,641	\$3,663	37
137209	Seminole State College of Florida	FL	5	\$5,306	\$7,156	\$1,850	35
183071	University of New Hampshire at Manchester	NH	1	\$10,334	\$13,928	\$3,594	35
147776	Northeastern Illinois University	IL	3	\$10,023	\$13,373	\$3,350	33
133650	Florida Agricultural and Mechanical University	FL	5	\$7,384	\$9,816	\$2,432	33
199120	University of North Carolina at Chapel Hill	NC	5	\$8,423	\$11,028	\$2,605	31
214740	Pennsylvania State University- Penn State Dubois	PA	2	\$12,479	\$16,308	\$3,829	31
100724	Alabama State University	AL	5	\$7,173	\$9,294	\$2,121	30
115755	Humboldt State University	CA	8	\$8,623	\$11,149	\$2,526	29
219347	South Dakota School of Mines and Technology	SD	4	\$10,453	\$13,497	\$3,044	29
139931	Georgia Southern University	GA	5	\$10,445	\$13,465	\$3,020	29
211608	Cheyney University of Pennsylvania	PA	2	\$9,099	\$11,679	\$2,580	28

 $^{^{11}}$ A regional map can be found in Appendix VI.

UnitID	Name of institution	State	Region ¹¹	2008-09	2010-11	Increase in Dollars	Percent Change
212160	Edinboro University of Pennsylvania	PA	2	\$11,338	\$14,488	\$3,150	28
240268	University of Wisconsin-Eau Claire	WI	3	\$8,762	\$11,157	\$2,395	27
203474	Kent State University at Trumbull	ОН	3	\$8,830	\$11,211	\$2,381	27
230171	Dixie State College of Utah	UT	7	\$12,061	\$15,291	\$3,230	27
		_	ector 2 –				
			rofit, 4-year				
186900	Talmudical Academy-New Jersey	NJ	2	\$469	\$11,357	\$10,888	2322
196592	Touro College	NY	2	\$955	\$9,771	\$8,816	923
405854	Rabbinical College of Ohr Shimon Yisroel	NY	2	\$5,276	\$17,345	\$12,069	229
441690	Universidad Pentecostal Mizpa	PR	9	\$1,776	\$5,278	\$3,502	197
103787	American Indian College of the Assemblies of God Inc	AZ	6	\$5,750	\$16,246	\$10,496	183
193070	Mesivtha Tifereth Jerusalem of America	NY	2	\$2,839	\$7,912	\$5,073	179
180647	Salish Kootenai College	MT	7	\$3,992	\$10,477	\$6,485	162
220312	Hiwassee College	TN	5	\$5,858	\$13,719	\$7,861	134
199971	Carolina Christian College	NC	5	\$3,551	\$7,429	\$3,878	109
443562	John Dewey College- University Division	PR	9	\$1,956	\$4,056	\$2,100	107
200527	Turtle Mountain Community College	ND	4	\$2,031	\$4,165	\$2,134	105
110918	California Christian College	CA	8	\$8,540	\$17,395	\$8,855	104
375230	Yeshiva Gedolah Imrei Yosef D'spinka	NY	2	\$4,231	\$8,439	\$4,208	99
176336	Southeastern Baptist College	MS	5	\$2,749	\$5,313	\$2,564	93
219718	Bethel University	TN	5	\$8,467	\$15,846	\$7,379	87
219505	American Baptist College	TN	5	\$9,270	\$17,185	\$7,915	85
441982	Franklin W. Olin College of Engineering	MA	1	\$15,633	\$28,880	\$13,247	85
155007	Donnelly College	KS	4	\$6,316	\$11,492	\$5,176	82
115773	Humphreys College-Stockton and Modesto Campuses	CA	8	\$10,571	\$19,137	\$8,566	81
134510	Hobe Sound Bible College	FL	5	\$1,249	\$2,250	\$1,001	80
384421	Rabbi Jacob Joseph School	NJ	2	\$5,669	\$9,579	\$3,910	69
200873	Allegheny Wesleyan College	OH	3	\$3,714	\$6,157	\$2,443	66
227429	Paul Quinn College	TX	6	\$7,837	\$12,839	\$5,002	64
101073 241410	Concordia College Alabama Pontifical Catholic University of Puerto Rico	AL PR	5 9	\$6,555 \$2,208	\$10,715 \$3,602	\$4,160 \$1,394	63 63
218919	Voorhees College	SC	5	\$6,503	\$10,567	\$4,064	62
	3			70,000	₇ =0,50,	γ .,σσ r	<u>-</u>

UnitID	Name of institution	State	Region ¹¹	2008-09	2010-11	Increase in Dollars	Percent Change
194675	Rabbinical College of Ch'san Sofer New York	NY	2	\$12,127	\$19,610	\$7,483	62
183822	Bloomfield College	NJ	2	\$9,952	\$16,011	\$6,059	61
189273	Beth Hamedrash Shaarei Yosher Institute	NY	2	\$3,380	\$5,375	\$1,995	59
159656	Loyola University-New Orleans	LA	5	\$14,438	\$22,808	\$8,370	58
216047	Saint Charles Borromeo Seminary-Overbrook	PA	2	\$11,498	\$17,933	\$6,435	56
413617	College of Menominee Nation	WI	3	\$4,843	\$7,507	\$2,664	55
451404	Talmudical Seminary of Bobov	NY	2	\$5,368	\$8,278	\$2,910	54
199582	Saint Augustines College	NC	5	\$16,142	\$24,829	\$8,687	54
132842	Carlos Albizu University-Miami	FL	5	\$14,561	\$22,178	\$7,617	52
194189	Ohr Hameir Theological Seminary	NY	2	\$8,152	\$12,340	\$4,188	51
202046	Cleveland Institute of Art	ОН	3	\$20,775	\$31,174	\$10,399	50
441609	Yeshiva Shaarei Torah of Rockland	NY	2	\$13,112	\$19,675	\$6,563	50
189264	Beth Hatalmud Rabbinical College	NY	2	\$7,624	\$11,419	\$3,795	50
447953	SUM Bible College and Theological Seminary	CA	8	\$12,326	\$18,361	\$6,035	49
199209	North Carolina Wesleyan College	NC	5	\$16,551	\$24,325	\$7,774	47
217633	Anderson University	SC	5	\$10,574	\$15,517	\$4,943	47
134079	Florida Southern College	FL	5	\$12,588	\$18,325	\$5,737	46
234915	City University of Seattle	WA	8	\$19,984	\$28,905	\$8,921	45
198808	Lees-McRae College	NC	5	\$14,050	\$20,310	\$6,260	45
107558	University of the Ozarks	AR	5	\$9,880	\$14,242	\$4,362	44
225885	Jarvis Christian College	TX	6	\$9,457	\$13,629	\$4,172	44
197744	Yeshivath Zichron Moshe	NY	2	\$7,376	\$10,585	\$3,209	44
175430	Blue Mountain College	MS	5	\$8,643	\$12,154	\$3,511	41
221856	Tennessee Temple University	TN	5	\$12,946	\$18,198	\$5,252	41
152381	Saint Mary-of-the-Woods College	IN	3	\$13,055	\$18,332	\$5,277	40
405058	Yeshivas Novominsk	NY	2	\$7,578	\$10,590	\$3,012	40
219639	Baptist Memorial College of Health Sciences	TN	5	\$10,813	\$15,105	\$4,292	40
131098	Wesley College	DE	2	\$21,105	\$29,245	\$8,140	39
163532	Ner Israel Rabbinical College	MD	2	\$7,884	\$10,819	\$2,935	37
242653	Inter American University of Puerto Rico-Metro	PR	9	\$8,767	\$12,028	\$3,261	37
127714	Nazarene Bible College	CO	7	\$11,863	\$16,233	\$4,370	37
209241	Mount Angel Seminary	OR	8	\$18,666	\$25,482	\$6,816	37
213358	La Roche College	PA	2	\$13,618	\$18,575	\$4,957	36
426314	Embry-Riddle Aeronautical University-Worldwide	FL	5	\$11,994	\$16,351	\$4,357	36

UnitID	Name of institution	State	Region ¹¹	2008-09	2010-11	Increase in Dollars	Percent Change
120537	Hope International University	CA	8	\$16,011	\$21,787	\$5,776	36
142090	Boise Bible College	ID	7	\$12,691	\$17,243	\$4,552	36
	Priva		ector 3 – ofit, 4-year or	above			
440749	National American University-	SD	4	\$2,785	\$15,679	\$12,894	463
	Ellsworth AFB Extension			• ,	. ,		
242981	National University College- Arecibo	PR	9	\$5,538	\$12,116	\$6,578	119
242972	National University College- Bayamon	PR	9	\$5,555	\$11,860	\$6,305	114
127680	National American University- Colorado Springs	CO	7	\$9,814	\$19,781	\$9,967	102
181242	Kaplan University-Lincoln Campus	NE	4	\$12,570	\$24,651	\$12,081	96
444042	National University College- Rio Grande	PR	9	\$5,877	\$11,396	\$5,519	94
449898	South University-Tampa	FL	5	\$16,003	\$29,863	\$13,860	87
153409	Kaplan University-Mason City Campus	IA	4	\$6,776	\$12,635	\$5,859	86
260901	Kaplan University-Davenport Campus	IA	4	\$11,920	\$21,715	\$9,795	82
390701	Everest University-South Orlando	FL	5	\$12,334	\$21,898	\$9,564	78
456834	Globe University-Minneapolis	MN	4	\$15,269	\$26,848	\$11,579	76
181400	Kaplan University-Omaha Campus	NE	4	\$13,591	\$23,708	\$10,117	74
367909	Everest University-Lakeland	FL	5	\$12,688	\$21,562	\$8,874	70
139074	Bauder College	GA	5	\$15,679	\$26,167	\$10,488	67
367024	Kaplan University-Des Moines Campus	IA	4	\$14,457	\$23,944	\$9,487	66
137810	Everest University-Largo	FL	5	\$17,534	\$28,990	\$11,456	65
260293	Everest University-Brandon	FL	5	\$15,693	\$24,389	\$8,696	55
451875	National American University- Austin	TX	6	\$11,439	\$17,704	\$6,265	55
475121	South University–Savannah Online	GA	5	\$19,017	\$29,394	\$10,377	55
219204	National American University- Rapid City	SD	4	\$11,520	\$17,746	\$6,226	54
137801	Everest University-Tampa	FL	5	\$13,497	\$20,748	\$7,251	54
153418	Kaplan University-Cedar Rapids Campus	IA	4	\$15,663	\$23,673	\$8,010	51
219213	National American University- Sioux Falls	SD	4	\$12,026	\$18,136	\$6,110	51
157599	Brown Mackie College- Louisville	KY	5	\$16,022	\$24,126	\$8,104	51
136288	Everest University-North Orlando	FL	5	\$14,277	\$21,452	\$7,175	50

UnitID	Name of institution	State	Region ¹¹	2008-09	2010-11	Increase in Dollars	Percent Change
454591	Broadview University-Orem	UT	7	\$16,206	\$24,308	\$8,102	50

– Sector 4 –										
			ic, 2-year							
199494	Rowan-Cabarrus Community College	NC	5	\$76	\$976	\$900	1184			
198729	James Sprunt Community College	NC	5	\$397	\$2,732	\$2,335	588			
418296	Indian Capital Technology Center-Muskogee	OK	6	\$952	\$5,771	\$4,819	506			
441070	Saginaw Chippewa Tribal College	MI	3	\$1,171	\$5,897	\$4,726	404			
180203	Fort Belknap College	MT	7	\$1,717	\$8,351	\$6,634	386			
199476	Robeson Community College	NC	5	\$2,229	\$9,735	\$7,506	337			
430795	Carver Career Center	WV	5	\$448	\$1,939	\$1,491	333			
219596	Tennessee Technology Center at Athens	TN	5	\$715	\$3,062	\$2,347	328			
136145	North Florida Community College	FL	5	\$1,116	\$4,257	\$3,141	281			
198552	Forsyth Technical Community College	NC	5	\$1,178	\$4,328	\$3,150	267			
445674	Bridgemont Community and Technical College	WV	5	\$614	\$2,081	\$1,467	239			
437103	Baton Rouge Community College	LA	5	\$2,616	\$8,502	\$5,886	225			
160667	Northshore Technical Community College	LA	5	\$2,198	\$5,780	\$3,582	163			
244437	Georgia Perimeter College	GA	5	\$1,906	\$4,819	\$2,913	153			
105206	Mohave Community College	ΑZ	6	\$8,019	\$19,552	\$11,533	144			
183938	Camden County College	NJ	2	\$3,058	\$7,424	\$4,366	143			
123493	Charles A. Jones Career and Education Center	CA	8	\$2,900	\$6,727	\$3,827	132			
197294	SUNY Westchester Community College	NY	2	\$3,269	\$7,541	\$4,272	131			
199023	Montgomery Community College	NC	5	\$2,315	\$5,306	\$2,991	129			
199263	Pamlico Community College	NC	5	\$1,351	\$3,072	\$1,721	127			
221634	Tennessee Technology Center at Whiteville	TN	5	\$4,959	\$11,274	\$6,315	127			
420468	Western Suffolk BOCES	NY	2	\$6,426	\$12,973	\$6,547	102			
199768	Surry Community College	NC	5	\$3,573	\$7,112	\$3,539	99			
407832	Warren County Career Center	ОН	3	\$9,194	\$18,129	\$8,935	97			
107318	Mid-South Community College	AR	5	\$5,216	\$10,223	\$5,007	96			
218706	University of South Carolina- Union	SC	5	\$4,996	\$9,781	\$4,785	96			

UnitID	Name of institution	State	Region ¹¹	2008-09	2010-11	Increase in Dollars	Percent Change
175786	Hinds Community College	MS	5	\$4,183	\$8,182	\$3,999	96
141802	Kauai Community College	HI	8	\$2,452	\$4,458	\$2,006	82
238759	Gateway Technical College	WI	3	\$3,929	\$7,075	\$3,146	80
418205	Career and Technology Education Centers of Licking County	ОН	3	\$5,074	\$9,086	\$4,012	79
113980	El Camino Community College District	CA	8	\$6,266	\$11,113	\$4,847	77
125028	Ventura College	CA	8	\$5,895	\$10,424	\$4,529	77
198710	Isothermal Community College	NC	5	\$4,043	\$7,076	\$3,033	75
119331	Napa Valley College	CA	8	\$6,362	\$11,087	\$4,725	74
199485	Rockingham Community College	NC	5	\$3,093	\$5,353	\$2,260	73
176798	Cape Girardeau Career and Technology Center	МО	4	\$5,136	\$8,860	\$3,724	73
198491	Edgecombe Community College	NC	5	\$3,673	\$6,288	\$2,615	71
221643	Pellissippi State Community College	TN	5	\$5,895	\$9,822	\$3,927	67
140012	Gwinnett Technical College	GA	5	\$5,983	\$9,950	\$3,967	66
126863	Community College of Aurora	CO	7	\$11,176	\$18,565	\$7,389	66
119137	Moorpark College	CA	8	\$6,429	\$10,620	\$4,191	65
132976	Charlotte Technical Center	FL	5	\$3,304	\$5,450	\$2,146	65
198455	Durham Technical Community College	NC	5	\$2,610	\$4,283	\$1,673	64
198367	Craven Community College	NC	5	\$4,388	\$7,141	\$2,753	63
162779	Howard Community College	MD	2	\$5,799	\$9,436	\$3,637	63
211079	Community College of Beaver County	PA	2	\$3,468	\$5,643	\$2,175	63
237172	Ben Franklin Career Center	WV	5	\$6,719	\$10,921	\$4,202	63
137120	Sarasota County Technical Institute	FL	5	\$4,434	\$7,135	\$2,701	61
106625	Black River Technical College	AR	5	\$4,517	\$7,231	\$2,714	60
203881	Marion Technical College	ОН	3	\$4,832	\$7,727	\$2,895	60
218690	University of South Carolina- Sumter	SC	5	\$6,075	\$9,571	\$3,496	58
	Pı		ector 5 — ·for-profit, 2-y	vear ear			
153542	Iowa Health-Des Moines School of Radiologic Technology	IA	4	\$1,979	\$16,730	\$14,751	745
191764	Institute of Design and Construction	NY	2	\$1,522	\$5,303	\$3,781	248
434016	Little Priest Tribal College	NE	4	\$2,007	\$5,144	\$3,137	156
188942	Associated Beth Rivkah Schools	NY	2	\$5,546	\$12,790	\$7,244	131

			11			Increase	Percent
UnitID	Name of institution	State	Region ¹¹	2008-09	2010-11	in Dollars	Change
215974	University of Pittsburgh Medical Center-Shadyside School of Nursing	PA	2	\$8,550	\$19,527	\$10,977	128
220464	John A Gupton College	TN	5	\$7,034	\$14,822	\$7,788	111
437237	International Yacht Restoration School	RI	1	\$10,764	\$19,447	\$8,683	81
			ector 6 — or-profit, 2-ye	ar			
211750	YTI Career Institute-Capital	PA	2	\$2,588	\$8,205	\$5,617	217
	Region						
452009	The Hair Academy	ND	4	\$3,114	\$9,587	\$6,473	208
455390	Global Health Nurse Training Services	VA	5	\$7,840	\$24,134	\$16,294	208
164100	International Beauty School	MD	2	\$5,286	\$16,097	\$10,811	205
375939	YTI Career Institute-Altoona	PA	2	\$2,585	\$6,477	\$3,892	151
444547	Court Reporting Institute of Louisiana	LA	5	\$12,320	\$27,488	\$15,168	123
119508	Everest College-San Bernardino	CA	8	\$10,356	\$22,735	\$12,379	120
368805	Everest College-West Los Angeles	CA	8	\$11,228	\$24,272	\$13,044	116
420200	Echelon Edge Academy Of Hair Skin and Nails	UT	7	\$2,077	\$4,356	\$2,279	110
456074	The Ohio Academy Paul Mitchell Partner School- Columbus	ОН	3	\$6,620	\$13,747	\$7,127	108
439570	Community Care College	OK	6	\$5,413	\$11,125	\$5,712	106
234924	Lucas Marc Academy	WA	8	\$4,395	\$8,931	\$4,536	103
453482	National College-Stow	OH	3	\$8,642	\$17,364	\$8,722	101
126401	Everest College-Colorado Springs	СО	7	\$10,165	\$20,416	\$10,251	101
439303	Du Bois Business College- Huntingdon	PA	2	\$8,410	\$16,705	\$8,295	99
142407	Mr Juans College of Hair Design	ID	7	\$2,437	\$4,791	\$2,354	97
210359	Everest College-Portland	OR	8	\$12,561	\$23,926	\$11,365	90
441201	Miami-Jacobs Career College- Sharonville	ОН	3	\$9,906	\$18,853	\$8,947	90
366544	Everest College-Aurora	СО	7	\$11,301	\$21,478	\$10,177	90
454616	Institute of Production and Recording	MN	4	\$18,554	\$33,105	\$14,551	78
455415	Visions in Hair Design Institute of Cosmetology	WI	3	\$3,466	\$6,172	\$2,706	78
119359	Everest College-Reseda	CA	8	\$14,263	\$25,359	\$11,096	78
398574	Wyotech-Long Beach	CA	8	\$15,029	\$26,608	\$11,579	77
135957	Everest Institute-North Miami	FL	5	\$13,058	\$22,434	\$9,376	72
109934	Bellus Academy-National City	CA	8	\$11,347	\$19,463	\$8,116	72

						Increase	
UnitID	Name of institution	State	Region ¹¹	2008-09	2010-11	in	Percent
			J			Dollars	Change
230065	Cameo College of Essential	UT	7	\$8,658	\$14,718	\$6,060	70
	Beauty						
442790	Everest College-Dallas	TX	6	\$12,843	\$21,491	\$8,648	67
437750	Professional Golfers Career	CA	8	\$15,033	\$25,115	\$10,082	67
	College						
212993	Hussian School of Art	PA	2	\$9,991	\$16,653	\$6,662	67
205559	Daymar College-Lancaster	OH	3	\$14,583	\$24,302	\$9,719	67
419341	Jna Institute of Culinary Arts	PA	2	\$11,003	\$18,282	\$7,279	66
200110	Josef's School of Hair Design Inc-Grand Forks	ND	4	\$6,620	\$10,943	\$4,323	65
236993	Everest College-Vancouver	WA	8	\$14,202	\$23,303	\$9,101	64
212090	Everest Institute-Pittsburgh	PA	2	\$13,083	\$21,447	\$8,364	64
404055	Brookline College-Tempe	AZ	6	\$13,921	\$22,696	\$8,775	63
443854	Everest College-Arlington	TX	6	\$18,998	\$30,761	\$11,763	62
203289	International College of	ОН	3	\$13,181	\$21,182	\$8,001	61
	Broadcasting						
			ector 7 —				
			ss-than-2-year				
238096	Wood County School of Practical Nursing	WV	5	\$2,378	\$7,091	\$4,713	198
201159	Auburn Career Center	ОН	3	\$2,596	\$7,444	\$4,848	187
364964	Oswego County BOCES	NY	2	\$3,758	\$9,910	\$6,152	164
451459	Monroe 2-Orleans BOCES	NY	2	\$2,170	\$5,619	\$3,449	159
	Center for Workforce Development						
432074	Northeast Technology Center- Kansas	OK	6	\$2,364	\$5,094	\$2,730	115
418612	Hazleton Area Career Center	PA	2	\$6,284	\$13,448	\$7,164	114
375656	Chisholm Trail Technology	OK	6	\$799	\$1,691	\$892	112
	Center	•	· ·	4,55	4 2 /00 2	700-	
428019	Green Country Technology	OK	6	\$1,920	\$3,977	\$2,057	107
	Center						
			ector 8 –				
		•	rofit, less-thai				
455938	Education and Technology Institute	PA	2	\$875	\$3,659	\$2,784	318
446455	Precision Manufacturing	PA	2	\$6,683	\$14,663	\$7,980	119
	Institute						
443322	Valley Grande Institute for	TX	6	\$3,658	\$7,430	\$3,772	103
426465	Academic Studies	DD	0	Ć4 024	ĆC EOO	¢2.530	C.4
436465	John Dewey College	PR c	9 ector 9 –	\$4,021	\$6,599	\$2,578	64
	Driv		ector 9 — ifit, less-than-2	2-vear			
199980	Winston Salem Barber School	NC	5	\$386	\$4,757	\$4,371	1132
434502	Cosmetology Career Insitute	TX	6	\$3,459	\$11,003	\$7,544	218
101277	New Beginning College of	AL	5	\$1,766	\$4,976	\$3,210	182
1012,,	Cosmetology	, (_		Ψ±,700	φ.,570	Ψ <i>σ,</i> ε±0	102

UnitID	Name of institution	State	Region ¹¹	2008-09	2010-11	Increase in	Percent Change
449436	Career College of California	CA	8	\$8,786	\$24,294	Dollars \$15,508	177
418913	Pipo Academy of Hair Design	TX	6	\$1,170	\$3,020	\$1,850	158
199078	College of Wilmington	NC	5	\$4,284	\$11,022	\$6,738	157
451440	Micropower Career Institute	NY	2	\$5,845	\$14,842	\$8,997	154
123350	Sierra College of Beauty	CA	8	\$3,119	\$7,726	\$4,607	148
152275	Ravenscroft Beauty College	IN	3	\$6,302	\$15,381	\$9,079	144
454917	Celebrity School of Beauty	FL	5	\$7,022	\$16,843	\$9,821	140
160117	Pat Goins Benton Road Beauty School	LA	5	\$2,403	\$5,731	\$3,328	138
233657	Springfield Beauty Academy	VA	5	\$2,943	\$6,991	\$4,048	138
431284	International Beauty College 3	TX	6	\$2,502	\$5,815	\$3,313	132
383251	Regency Beauty Institute- Winston-Salem	NC	5	\$8,613	\$19,992	\$11,379	132
430096	Branford Hall Career Institute- Windsor Campus	СТ	1	\$11,611	\$26,731	\$15,120	130
448974	Branford Hall Career Institute- Albany Campus	NY	2	\$10,084	\$22,977	\$12,893	128
431026	BIR Training Center	IL	3	\$10,623	\$23,249	\$12,626	119
107789	Paul Mitchell the School- Arkansas	AR	5	\$8,378	\$17,979	\$9,601	115
430980	Everest College-Torrance	CA	8	\$10,961	\$23,430	\$12,469	114
417062	Estes Institute of Cosmetology Arts and Science	CA	8	\$3,485	\$7,305	\$3,820	110
135142	La Belle Beauty School	FL	5	\$2,673	\$5,549	\$2,876	108
451015	Career College of San Deigo	CA	8	\$7,230	\$14,776	\$7,546	104
438805	Branford Hall Career Institute- Springfield Campus	MA	1	\$11,429	\$23,239	\$11,810	103
441362	Harris School of Business- Wilmington Campus	DE	2	\$13,477	\$27,248	\$13,771	102
445382	Everest Institute-Eagan	MN	4	\$14,769	\$29,814	\$15,045	102
119465	Everest College-Alhambra	CA	8	\$11,938	\$24,010	\$12,072	101
442815	The Salter School-Malden Campus	MA	1	\$13,441	\$26,628	\$13,187	98
249566	TDDS Technical Institute	ОН	3	\$2,676	\$5,218	\$2,542	95
245980	Ponca City Beauty College	OK	6	\$2,864	\$5,579	\$2,715	95
119456	Everest College-Gardena	CA	8	\$11,969	\$22,944	\$10,975	92
444200	Harris School of Business- Dover Campus	DE	2	\$13,527	\$25,836	\$12,309	91
365073	Paris II Educational Center	MO	4	\$6,295	\$11,973	\$5,678	90
434520	Branford Hall Career Institute- Southington Campus	СТ	1	\$13,408	\$25,457	\$12,049	90
207102	Eves College of Hairstyling	OK	6	\$4,421	\$8,383	\$3,962	90
128896	Connecticut Center for Massage Therapy-Newington	СТ	1	\$6,363	\$12,055	\$5,692	89
444769	Medical Professional Institute	MA	1	\$9,609	\$18,152	\$8,543	89
444653	In Session Arts of Cosmetology Beauty School	MI	3	\$1,480	\$2,781	\$1,301	88

UnitID	Name of institution	State	Region ¹¹	2008-09	2010-11	Increase in Dollars	Percent Change
443021	Dallas Barber & Stylist College	TX	6	\$1,002	\$1,878	\$876	87
433970	Seacoast Career Schools- Sanford Campus	ME	1	\$14,128	\$26,370	\$12,242	87
447519	Seacoast Career School- Manchester Campus	NH	1	\$14,289	\$26,656	\$12,367	87
449807	Southeast Texas Career Institute	TX	6	\$6,936	\$12,936	\$6,000	87
132268	Wyotech-Daytona	FL	5	\$8,304	\$15,461	\$7,157	86
198075	Brookstone College-Charlotte	NC	5	\$10,847	\$20,058	\$9,211	85
448983	Harris School of Business- Linwood Campus	NJ	2	\$12,736	\$23,117	\$10,381	82
107293	Academy of Salon and Spa	AR	5	\$8,395	\$15,109	\$6,714	80
407151	Stage One-The Hair School	LA	5	\$3,069	\$5,478	\$2,409	78
182953	Michaels School of Hair Design and Esthetics-Paul Mitchell Partner School	NH	1	\$10,874	\$19,026	\$8,152	75
176062	Mississippi College of Beauty Culture	MS	5	\$3,153	\$5,489	\$2,336	74
128674	Branford Hall Career Institute- Branford Campus	СТ	1	\$13,535	\$23,556	\$10,021	74
441663	Institute of Technology, Inc	OR	8	\$16,229	\$28,226	\$11,997	74
170736	M J Murphy Beauty College of Mount Pleasant	MI	3	\$1,651	\$2,863	\$1,212	73
367398	Star Career Academy–Brick	NJ	2	\$7,918	\$13,625	\$5,707	72
382276	Westech College	CA	8	\$10,464	\$17,964	\$7,500	72
451006	Career College Consultants	CA	8	\$9,625	\$16,517	\$6,892	72
173726	Cosmetology Careers Unlimited-Hibbing	MN	4	\$3,324	\$5,681	\$2,357	71
451307	School of Designing Arts	MI	3	\$5,507	\$9,406	\$3,899	71
119340	Everest College-San Francisco	CA	8	\$15,575	\$26,554	\$10,979	70
162335	Delmarva Beauty Academy	MD	2	\$11,240	\$19,136	\$7,896	70
447494	Salter School-Fall River Campus	MA	1	\$14,769	\$25,119	\$10,350	70
223056	Baldwin Beauty School-South Austin	TX	6	\$3,096	\$5,245	\$2,149	69
215336	Beaver Falls Beauty Academy	PA	2	\$11,491	\$19,454	\$7,963	69
451529	Elite College of Cosmetology	TN	5	\$4,580	\$7,742	\$3,162	69

Appendix III: Control of Charges for 2014 Tuition & Fees CATEF Respondents

Unit ID Secto	r Control of Charges
139250 1	The University System of Georgia Board of Regents
139861 1	University System of Georgia Board of Regents
138716 1	Board of Regents of the University System of Georgia
110583 1	Board of Trustees
366711 1	CSU Chancellor's Office and Board of Trustees
226091 1	Texas State University System
228644 1	University of Texas System Board of Regents
104179 1	Arizona Board of Regents
110635 1	UC Board of Regents
110644 1	UC Board of Regents
110653 1	UC Board of Regents
110671 1	UC Board of Regents
110680 1	UC Board of Regents
110714 1	UC Board of Regents
110705 1	UC Board of Regents
448840 1	Florida Legislature
104151 1	Arizona Board of Regents
110662 1	UC Board of Regents
445188 1	UC Board of Regents
132879 3	University Board of Trustees at Johnson University Tennessee
160667 4	Louisiana Community & Technical College Board, Louisiana Board of Regents, Louisiana
100007 4	Legislature
101602 4	Alabama State Board of Education, Lurleen B. Wallace Community College
101161 4	Alabama State Board of Education
101994 4	State Board of Education
102067 4	Alabama State Board of Education
113980 4	State Chancellor's Office of the California Community Colleges
101295 4	Alabama State Board of Education
140599 4	State Board of the Technical College System of Georgia
160481 4	State Legislature and Louisiana Community & Technical College System Board of Supervisors
199324 4	North Carolina General Assembly
160579 4	Board of Supervisors of the Louisiana Community and Technical College System, Louisiana Board of Regents
137856 4	Florida Legislature sets tuition range, Taylor Technical Institute selects tuition at median
	of that range
112686 4	California Community College Chancellors Office and Board of Governors
102076 4	Alabama Department of Postsecondary Education and the State Board of Education
230162 4	Utah College of Applied Technology Board
229319 4	Texas State Technical College Board of Trustees
160010 4	Louisiana State
431600 5	The controlling hospital of the school

213622	5	The controlling hospital of the school
457004	6	The institution
237561	7	Monongalia County Board of Education
237172	7	Kanawha County Board of Education

Appendix IV: Control of Charges for 2014 Net Price CATEF Respondents

Unit ID	Sector	Control of Charges
216764	1	Board of Governors of the Pennsylvania State System of Higher Education
133650	1	Florida Legislature
139931	1	Board of Regents of the University System of Georgia
159009	1	Louisiana Board of Regents
203474	1	State of Ohio
174020	1	Board of Trustees for the Minnesota State Colleges and Universities System
219347	1	Board of Regents and State legislature
161873	1	University System of Maryland Board of Regents
199120	1	Board of Governors of the University of North Carolina
240268	1	University of Wisconsin System Board of Regents
212160	1	Board of Governors of the Pennsylvania State System of Higher Education
183071	1	University of New Hampshire and University System of New Hampshire Board of Trustees
211608	1	Pennsylvania State System of Higher Education
115755	1	California State University Board of Trustees
240426	1	University of Wisconsin System Board of Regents
237172	1	Tuition determined by County Board of Education, cost per class determined by school administration
137120	1	Legislature of the State of Florida
119137	4	California Legislature
198367	4	Tuition determined State of North Carolina legislature, College's Board of Trustees approves lab/coursework fees
198552	4	Tuition determined by NC General Assembly, fees approved by College's Board of Trustees
132976	4	Tuition determined by Department of Education State of Florida, fees determined by State, District and School
113980	4	State of California Community Colleges Chancellor's Office
198491	4	North Carolina State Legislation
203881	4	State of Ohio
199768	4	North Carolina Community College System
218690	4	University of South Carolina Board of Trustees
218706	4	University of South Carolina Board of Trustees
238759	4	Wisconsin Technical College System Board
244437	4	Board of Regents of the University System of Georgia
199023	4	NC Community College State Board
119331	4	California State Legislature
437103	4	Louisiana Board of Regents
126863	4	State Board for Community Colleges and Occupational Education
198455	4	North Carolina General Assembly
140012	4	Technical College System of Georgia
198729	4	North Carolina State Board of Community Colleges

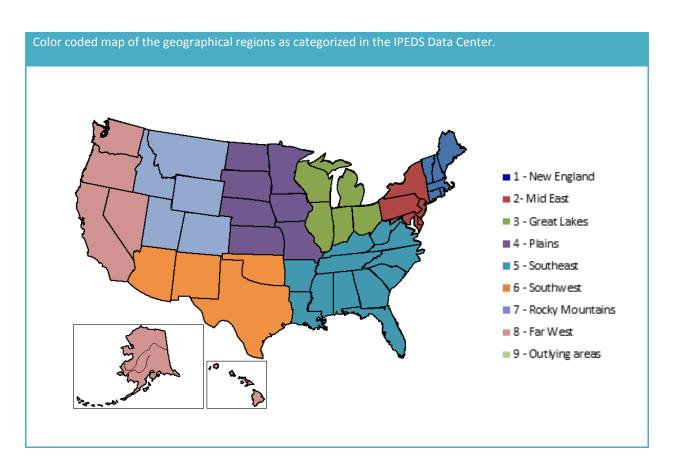
199476	4	North Carolina General Assembly
199485	4	State Board of Community Colleges for the North Carolina Community College System
199494	4	North Carolina General Assembly and the State Board of Community Colleges
221634	4	Tennessee Board of Regents
198710	4	North Carolina Community College System
125028	4	California State Legislature
136145	4	Florida Legislature
199263	4	North Carolina State Board of Community Colleges
215974	5	The Controlling Hospital of the School
453482	6	American Medical Technologists; Accreditation Review Council on Education in Surgical Technology and Surgical Assisting; American Health Information Management Association

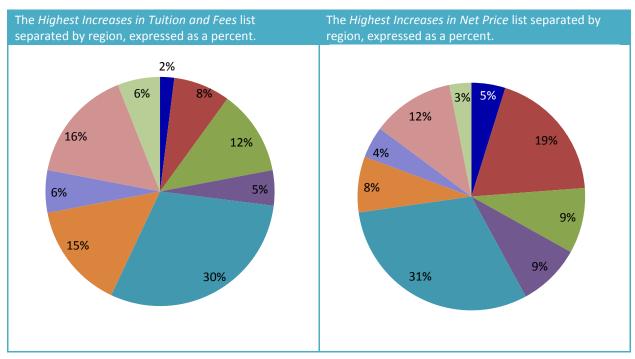
Appendix V: Response Rates to the 2014 CATEF

As previously noted, institutions on the *Highest Increases in Tuition and Fees* list and the *Highest Increases in Net Price* list were required to report information on cost increases using the online CATEF. All institutions required to complete a survey did so. Most surveys were in compliance with the requirements of the CATEF including 100 percent of *Tuition & Fees* CATEF respondents, 100 percent of *Net Price* CATEF respondents, and 98 percent of respondents to both forms. Only one institution, which was on both lists and submitted both forms, failed to provide relevant responses to any section on either form.

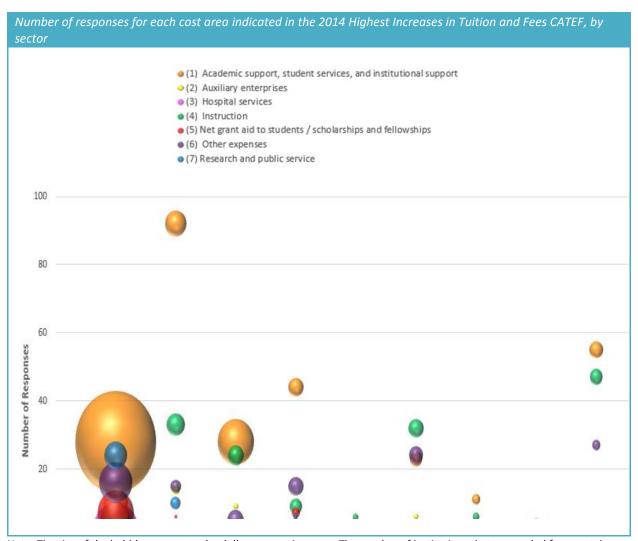
Compliant respon institutional secto	_	e Affordabilit	y and Transpai	rency Explan	ation Forms, l	by form and
Sector	Tuition & Fees	CATEF Only	Net Price CA	ATEF Only	Both (CATEF
	Number of	Number of	Number of	Number of	Number of	Number of
	institutions	completed	institutions	completed	institutions	completed
	required to	surveys	required to	surveys	required to	surveys
	complete		complete		complete	
	survey		survey		survey	
Public						
4-year	31	31	30	30	1	1
2-year	25	25	44	44	7	7
Less-than-2-year	8	8	7	7	1	1
Private for-profit						
4-year	62	62	25	25	1	1
2-year	48	48	37	37	6	5
Less-than-2-year	59	59	48	48	14	14
Private non-profit						
4-year	25	25	54	54	8	8
2-year	6	6	6	6	1	1
Less-than-2-year	2	2	3	3	1	1
Total	204	204	254	254	40	39

Appendix VI: Regional Map of 2013 CATC lists





Appendix VII: Bubble Chart of the 2014 Tuition & Fees CATEF Responses



Note: The size of the bubble represents the dollar amount increase. The number of institutions that responded for a certain cost area is located on the Y-axis. The more institutions that responded for the cost area, the higher that bubble will appear on the chart. The bubbles are categorized on the X-axis by sector. Refer to the tables that follow to view the summary of respondents in each sector and the dollar amount increase grouped by cost area.

(1) Academic support, student services, and inst	titutional support	
Sector	Number of Responses	Increase
Public, 4-year or above	28	\$703,821,691
Private not-for-profit, 4-year or above	92	\$45,774,306
Private for-profit, 4-year or above	28	\$142,670,770
Public, 2-year	44	\$22,821,315
Private not-for-profit, 2-year	4	\$601,096
Private for-profit, 2-year	23	\$15,633,994
Public, less-than-2-year	11	\$7,069,449
Private not-for-profit, less-than-2-year	5	\$1,102,126
Private for-profit, less-than-2-year	55	\$19,200,687
Total	290	\$958,695,434

Sector	Number of Responses	Increase
Public, 4-year or above	10	\$63,882,900
Private not-for-profit, 4-year or above	14	\$6,842,279
Private for-profit, 4-year or above	9	\$2,635,985
Public, 2-year	5	\$1,387,963
Private not-for-profit, 2-year	-	-
Private for-profit, 2-year	6	\$1,734,395
Public, less-than-2-year	-	-
Private not-for-profit, less-than-2-year	-	-
Private for-profit, less-than-2-year	-	-
Total	44	\$76,483,522

2	
	\$215,039,120
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
	- - - -

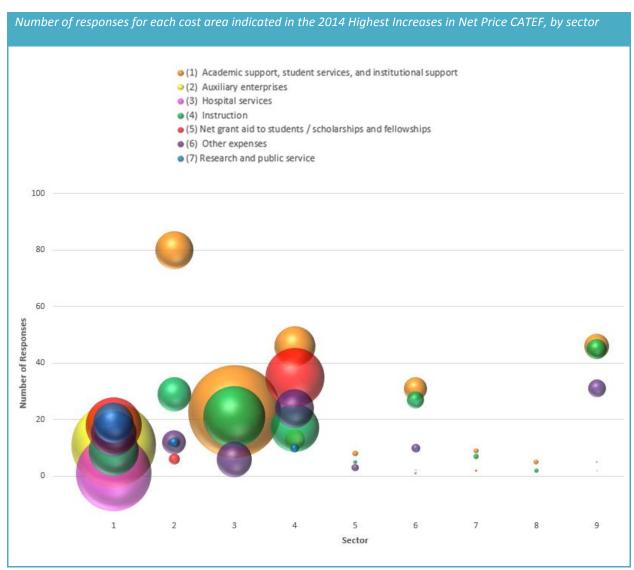
Number of Responses	Increase
5	\$97,588,940
33	\$33,218,318
24	\$24,648,495
9	\$15,031,431
6	\$2,993,558
32	\$21,904,274
6	\$4,503,167
1	\$753,472
47	\$16,178,196
	5 33 24 9 6 32 6 1

Sector	Number of Responses	Increase
Public, 4-year or above	7	\$141,903,050
Private not-for-profit, 4-year or above	6	\$718,577
Private for-profit, 4-year or above	1	\$26,419
Public, 2-year	7	\$6,246,807
Private not-for-profit, 2-year	-	-
Private for-profit, 2-year	1	\$4,947
Public, less-than-2-year	1	\$247,162
Private not-for-profit, less-than-2-year	-	-
Private for-profit, less-than-2-year	2	\$644,260
Total	25	\$149,791,222

) Other expenses		
Sector	Number of Responses	Increase
Public, 4-year or above	16	\$114,051,227
Private not-for-profit, 4-year or above	15	\$10,877,831
Private for-profit, 4-year or above	5	\$26,890,391
Public, 2-year	15	\$22,799,987
Private not-for-profit, 2-year	2	\$1,340,236
Private for-profit, 2-year	24	\$19,641,690
Public, less-than-2-year	2	\$345,606
Private not-for-profit, less-than-2-year	-	-
Private for-profit, less-than-2-year	27	\$7,040,796
Total	106	\$202,987,764

(7) Research and public service Sector **Number of Responses** Increase Public, 4-year or above \$52,396,295 24 Private not-for-profit, 4-year or above 10 \$10,617,849 Private for-profit, 4-year or above 2 \$27,931 Public, 2-year \$1,555,848 6 Private not-for-profit, 2-year Private for-profit, 2-year 1 \$29,439 Public, less-than-2-year Private not-for-profit, less-than-2-year Private for-profit, less-than-2-year \$2,084 Total 44 \$64,629,446

Appendix VIII: Bubble Chart of the 2014 Net Price CATEF Responses



Note: The size of the bubble represents the dollar amount increase. The number of institutions that responded for a certain cost area is located on the Y-axis. The more institutions that responded for the cost area, the higher that bubble will appear on the chart. The bubbles are categorized on the X-axis by sector. Refer to the tables that follow to view the summary of respondents in each sector and the dollar amount increase grouped by cost area.

\$46,189,687 \$53,355,248 \$324,102,622
\$324,102,622
\$60,584,736
\$1,083,722
\$18,896,320
\$895,822
\$761,591
\$22,966,990

Sector	Number of Responses	Increase
Public, 4-year or above	11	\$264,899,605
Private not-for-profit, 4-year or above	12	\$6,242,032
Private for-profit, 4-year or above	7	\$457,443
Public, 2-year	13	\$14,040,600
Private not-for-profit, 2-year	-	-
Private for-profit, 2-year	2	\$96,647
Public, less-than-2-year	-	-
Private not-for-profit, less-than-2-year	-	-
Private for-profit, less-than-2-year	-	-
Total	45	\$285,736,327

Sector	Number of Responses	Increase
Public, 4-year or above	1	\$212,138,000
Private not-for-profit, 4-year or above	-	-
Private for-profit, 4-year or above	-	-
Public, 2-year	-	-
Private not-for-profit, 2-year	-	-
Private for-profit, 2-year	-	-
Public, less-than-2-year	-	-
Private not-for-profit, less-than-2-year	-	-
Private for-profit, less-than-2-year	-	-
Total	1	\$212,138,000

Sector	Number of Responses	Increase
Public, 4-year or above	9	\$93,277,196
Private not-for-profit, 4-year or above	29	\$41,629,024
Private for-profit, 4-year or above	21	\$142,577,612
Public, 2-year	17	\$85,855,490
Private not-for-profit, 2-year	5	\$465,521
Private for-profit, 2-year	27	\$10,581,576
Public, less-than-2-year	7	\$899,986
Private not-for-profit, less-than-2-year	2	\$612,145
Private for-profit, less-than-2-year	45	\$14,329,325
Total	162	\$390,227,875

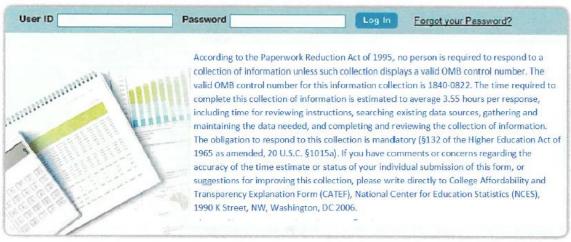
Sector	Number of Responses	Increase
Public, 4-year or above	18	\$115,949,654
Private not-for-profit, 4-year or above	6	\$4,298,156
Private for-profit, 4-year or above	-	-
Public, 2-year	35	\$131,154,973
Private not-for-profit, 2-year	-	-
Private for-profit, 2-year	1	\$142,282
Public, less-than-2-year	2	\$147,619
Private not-for-profit, less-than-2-year	-	-
Private for-profit, less-than-2-year	2	\$25,562
Total	64	\$251,718,246

Sector	Number of Responses	Increase
Public, 4-year or above	15	\$77,567,729
Private not-for-profit, 4-year or above	12	\$20,493,155
Private for-profit, 4-year or above	6	\$46,216,251
Public, 2-year	24	\$55,298,205
Private not-for-profit, 2-year	3	\$1,919,735
Private for-profit, 2-year	10	\$2,725,460
Public, less-than-2-year	-	-
Private not-for-profit, less-than-2-year	-	-
Private for-profit, less-than-2-year	31	\$11,376,208
Total	101	\$215,596,743

(7) Research and public service Sector **Number of Responses** Increase Public, 4-year or above \$60,034,319 19 Private not-for-profit, 4-year or above \$4,036,997 12 Private for-profit, 4-year or above Public, 2-year 10 \$2,674,671 Private not-for-profit, 2-year Private for-profit, 2-year 2 \$1,826 Public, less-than-2-year Private not-for-profit, less-than-2-year Private for-profit, less-than-2-year \$66,254 Total 48 \$66,814,067

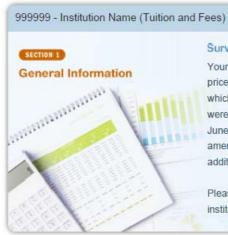
Appendix IX: 2014 Tuition and Fees CATEF Instrument





Log Out





Survey Information:

Your institution has been identified as one whose increases in tuition and fees, or net price after grant and scholarship aid, over the most recent three academic years for which data are available fell in the top five percent within your sector. Therefore, you were included on one of the lists that were posted at http://collegecost.ed.gov/catc/ on June 27, 2013. According to section 132(e) of the Higher Education Act of 1965, as amended, all institutions included on the highest increase lists are required to provide additional information to the Secretary of Education.

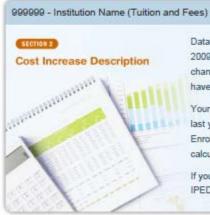
Please complete the following form, which collects information regarding costs at your institution. You must complete this form no later than April 23, 2014.

Contact information for person filling out the form if other than preloaded IPEDS Keyholder. $\ \blacksquare$

Name	
Position	70.00
Phone number	
E-mail address	

PREVIOUS

CONTINU



Log Out

Data that your institution reported as expenses in the IPEDS Finance (F) component in 2009-10 and 2011-12 have been carried forward below. The three-year percentage change has been calculated for you and the cost areas with the greatest increases have been highlighted.

Your institution's full-time equivalent (FTE) student enrollment []] counts for the first and last year of the three-year period have also been carried over from the IPEDS 12-month Enrollment Component (E12). The three-year percentage change has also been calculated for you.

If you have questions about the data presented in this section, please contact the IPEDS keyholder at your institution.

2009-10 IPEDS Finance Data

FTE student enrollment from E12:

Cost Area (Based on IPEDS Finance component Expenses in Part C)	Total Amount	Salaries & Wages	Employee Fringe Benefits	Operation & Maintenance of Plant	Depreciation	Interest	All Other
Instruction							
Research							
Public service							
Academic support							
Student services							
Institutional support							
<u>Depreciation</u>							
Scholarships and fellowships expenses, excluding discounts & allowances							
Auxiliary enterprises							
Hospital services							
Independent operations							
Other expenses & deductions							
Other nonoperating expenses & deductions							

2011-12 IPEDS Finance Data

FTE student enrollment from E12:

Cost Area				Operation &			
(Based on IPEDS Finance component Expenses in Part C)	Total Amount	Salaries & Wages	Employee Fringe Benefits	Maintenance of Plant	Depreciation	Interest	All Other
Instruction							
Research							
Public service							
Academic support							
Student services							
Institutional support							
Depreciation							
Scholarships and fellowships expenses, excluding discounts & allowances							
Auxiliary enterprises							
Hospital services							
Independent operations							
Other expenses & deductions							
Other nonoperating expenses & deductions							

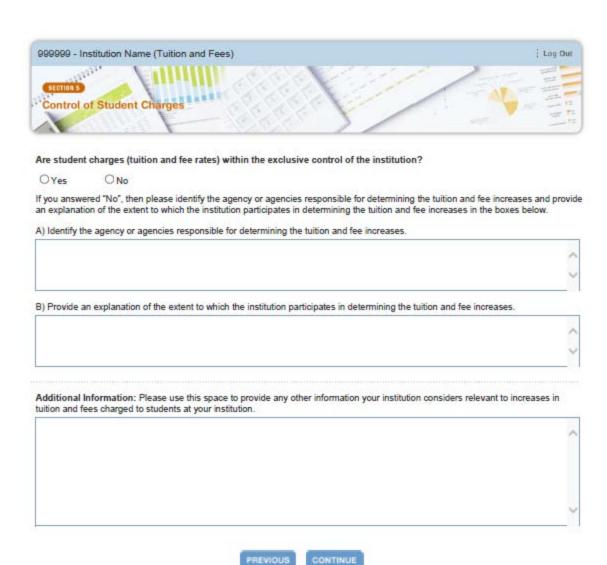
3-year % Change

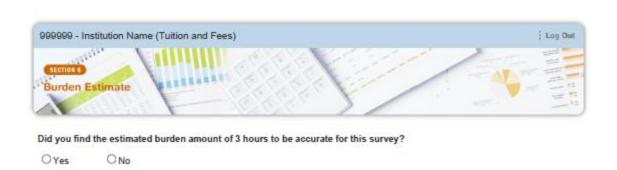
3-year % Change in FTE:

Cost Area		Colonias 9	Feedlesse	Operation &			
(Based on IPEDS Finance component Expenses in Part C)	Total Amount	Salaries & Wages	Fringe Benefits	Maintenance of Plant	Depreciation	Interest	All Other
Instruction							
Research							
Public service							
Academic support							
Student services							
Institutional support							
Depreciation							
Scholarships and fellowships expenses, excluding discounts & allowances							
Auxiliary enterprises							
Hospital services							
Independent operations							
Other expenses & deductions							
Other nonoperating expenses & deductions							



999999 - Institution Name (Tuition and	Fees) Log Out
Steps Towards Cost Reduction	Screen Instructions: Describe the steps your institution has taken or will take toward the goal of reducing costs in the areas identified in Section 2. If your institution does not plan on reducing the costs, please explain why not.
	3-year % change: 0% 3-year % change per FTE: 0
	3-year % change: 0% 3-year % change per FTE: 0
	3-year % change: 0% 3-year % change per FTE: 0
our institution has been on the Tuition and teps to reduce costs that were provided or	Fees list for two or more consecutive years. Please describe the progress made on the this form last year.
	Click here to view a summary of your institution's responses to last year's CATER





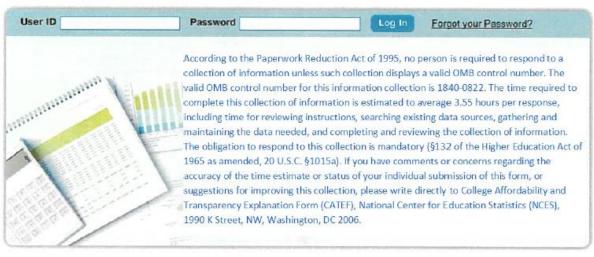
hour(s)

CONTINUE

How long did it take you to complete this survey?

Appendix X: 2014 Net Price CATEF Instrument









Contact information for person filling out the form if other than preloaded IPEDS Keyholder.

Position
Phone number
E-mail address

PREVIOUS

CONTINUE

Log Out



Data that your institution reported as expenses in the IPEDS Finance (F) component in 2008-09 and 2010-11 have been carried forward below. The three-year percentage change has been calculated for you and the cost areas with the greatest increases have been highlighted.

Your institution's full-time equivalent (FTE) student enrollment []] counts for the first and last year of the three-year period have also been carried over from the IPEDS 12-month Enrollment Component (E12). The three-year percentage change has also been calculated for you.

If you have questions about the data presented in this section, please contact the IPEDS keyholder at your institution.

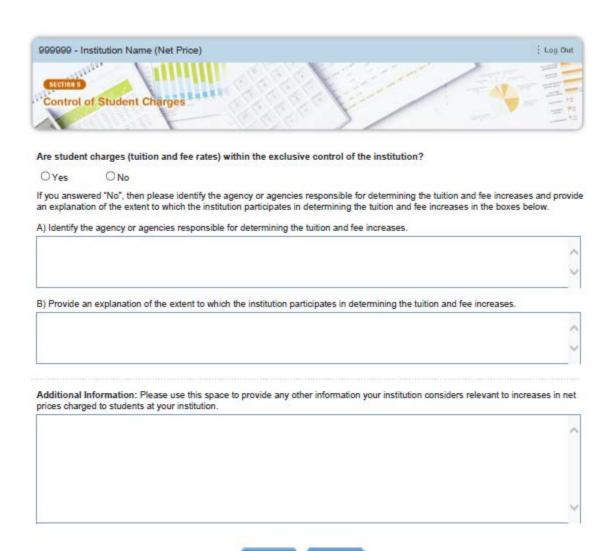
Cost Area (Based on IPEDS Finance component Expenses in Part E)	2008-09 Total Amount	2010-11Total Amount	3-Year % Change
Instruction	\$0	\$0	0%
Research and Public service	\$0	\$0	0%
Academic support, Student services and institutional support	\$0	\$0	0%
Auxiliary enterprises			
Net grant aid to students (net of fultion and fee allowances and agency transactions)	\$0	\$0	0%
All other expenses	\$0	\$0	0%
FTE student enrollment from E12	0	0	0%





Log Ou
Screen Instructions: Please provide an explanation for the cost areas with the highest percentage increase over the three-year period, as determined in Section 2.
3-year % change: 0% 3-year % change per FTE:
3-year % change: 0% 3-year % change per FTE:
3-year % change: 0% 3-year % change per FTE:

999999 - Institution Name (Net Price)	į Log Out
Steps Towards Cost Reduction	Screen Instructions: Describe the steps your institution has taken or will take toward the goal of reducing costs in the areas identified in Section 2. If your institution does not plan on reducing the costs, please explain why not.
	3-year % change: 0% 3-year % change per FTE: 0
	3-year % change: 0% 3-year % change per FTE: 0
	3-year % change: 0% 3-year % change per FTE: 0
our institution has been on the Net Price I duce costs that were provided on this for	ist for two or more consecutive years. Please describe the progress made on the steps to m last year.
	Click here to view a summary of your institution's responses to last year's CATE





Appendix XI: Glossary of Terms

Academic support

A functional expense category that includes expenses of activities and services that support the institution's primary missions of instruction, research, and public service. It includes the retention, preservation, and display of educational materials (for example, libraries, museums, and galleries); organized activities that provide support services to the academic functions of the institution (such as a demonstration school associated with a college of education or veterinary and dental clinics if their primary purpose is to support the instructional program); media such as audiovisual services; academic administration (including academic deans but not department chairpersons); and formally organized and separately budgeted academic personnel development and course and curriculum development expenses. Also included are information technology expenses related to academic support activities; if an institution does not separately budget and expense information technology resources, the costs associated with the three primary programs will be applied to this function and the remainder to institutional support. Institutions include actual or allocated costs for operation and maintenance of plant, interest, and depreciation.

Auxiliary enterprises

Expenses for essentially self-supporting operations of the institution that exist to furnish a service to students, faculty, or staff, and that charge a fee that is directly related to, although not necessarily equal to, the cost of the service. Examples are residence halls, food services, student health services, intercollegiate athletics (only if essentially self-supporting), college unions, college stores, faculty and staff parking, and faculty housing. Institutions include actual or allocated costs for operation and maintenance of plant, interest and depreciation.

Hospital services

Expenses associated with a hospital operated by the postsecondary institution (but not as a component unit) and reported as a part of the institution. This classification includes nursing expenses, other professional services, general services, administrative services, and fiscal services. Also included are information technology expenses, actual or allocated costs for operation and maintenance of plant, interest and depreciation related to hospital capital assets.

Institutional support

A functional expense category that includes expenses for the day-to-day operational support of the institution. Includes expenses for general administrative services, central executive-level activities concerned with management and long range planning, legal and fiscal operations, space management, employee personnel and records, logistical services such as purchasing and printing, and public relations and development. Also includes information technology expenses related to institutional support activities. If an institution does not separately budget and expense information technology resources, the IT costs associated with student services and operation and maintenance of plant will also be applied to this function.

Instruction

A functional expense category that includes expenses of the colleges, schools, departments, and other instructional divisions of the institution and expenses for departmental research and public service that are not separately budgeted. Includes general academic instruction, occupational and vocational instruction, community education, preparatory and adult basic education, and regular, special, and extension sessions. Also includes expenses for both credit and non-credit activities. Excludes expenses for academic administration where the primary function is administration (e.g., academic deans). Information technology expenses related to instructional activities if the institution separately budgets and expenses information technology resources are included (otherwise these expenses are included in academic support). Institutions include actual or allocated costs for operation and maintenance of plant, interest, and depreciation.

Net grant aid to students

The portion of scholarships and fellowships granted by an institution that exceeds the amount applied to institutional charges such as tuition and fees or room and board. The amount reported as expense excludes allowances.

Net Price

The Higher Education Act, as amended, defines institutional net price as "the average yearly price actually charged to first-time, full-time undergraduate students receiving student aid at an institution of higher education after deducting such aid." In IPEDS, average institutional net price is generated by subtracting the average amount of federal, state/local government, or institutional grant and scholarship aid from the total cost of attendance. Total cost of attendance is the sum of published tuition and required fees (lower of in-district or in-state for public institutions), books and supplies, and the weighted average for room and board and other expenses. Cost of attendance data are collected in the Institutional Characteristics (IC) component of IPEDS, and financial aid data are collected in the Student Financial Aid (SFA) component of IPEDS.

Public service

A functional expense category that includes expenses for activities established primarily to provide noninstructional services beneficial to individuals and groups external to the institution. Examples are conferences, institutes, general advisory service, reference bureaus, and similar services provided to particular sectors of the community. This function includes expenses for community services, cooperative extension services, and public broadcasting services. Also includes information technology expenses related to the public service activities if the institution separately budgets and expenses information technology resources (otherwise these expenses are included in academic support). Institutions include actual or allocated costs for operation and maintenance of plant, interest, and depreciation.

Research

A functional expense category that includes expenses for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an organizational unit within the institution. The category includes institutes and research centers, and individual and project research. This function does not include nonresearch sponsored programs (e.g., training programs). Also included are information technology expenses related to research activities if the institution separately budgets and expenses information technology resources (otherwise these expenses are included in academic support.) Institutions include actual or allocated costs for operation and maintenance of plant, interest, and depreciation.

Scholarships fellowships

and

That portion of scholarships and fellowships granted that exceeds the amount applied to institutional charges such as tuition and fees or room and board. The amount reported as expense excludes allowances and discounts. The FASB survey uses the term "net grants in aid to students" rather than "scholarships and fellowships."

Student services

A functional expense category that includes expenses for admissions, registrar activities, and activities whose primary purpose is to contribute to students emotional and physical well-being and to their intellectual, cultural, and social development outside the context of the formal instructional program. Examples include student activities, cultural events, student newspapers, intramural athletics, student organizations, supplemental instruction outside the normal administration, and student records. Intercollegiate athletics and student health services may also be included except when operated as self-supporting auxiliary enterprises. Also may include information technology expenses related to student service activities if the institution separately budgets and expenses information technology resources (otherwise these expenses are included in institutional

support.) Institutions include actual or allocated costs for operation and maintenance of plant, interest, and depreciation. Tuition and Fees (published charges) The amount of tuition and required fees covering a full academic year most frequently charged to students. These values represent what a typical student would be charged and may not be the same for all students at an institution. If tuition is charged on a per-credit-hour basis, the average full-time credit hour load for an entire academic year is used to estimate average tuition. Required fees include all fixed sum charges that are required of such a large proportion of all students that the student who does not pay the charges is an exception.